

# Public Employment Relations Commission

RCW 28B.52, 41.56, 41.58, 41.59, 41.76, 41.80, 49.08, 53.18

Request	\$8,296,000	
Net change from current biennium	\$403,058	Increase
Percent change from current biennium	5.1%	Increase

The Public Employment Relations Commission administers collective bargaining statutes that cover employers and employees of cities and counties, K 12 school districts, community colleges, state colleges and universities, state civil service employees, ports, public utility districts, other municipal districts, and certain symphony orchestras. Additionally, the commission administers statutes and processes that apply to other groups of employees who are employed by the governor for collective bargaining purposes only: individual home care providers, family child care providers, adult family home providers, and language access providers.

## Agency Mission

The mission of the Public Employment Relations Commission is to prevent or minimize the disruption to public services by the impartial, timely and expert resolution of labor-management disputes.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
4,051,000	4,000	General Fund - Basic Account - State	3,965,933	4,047,000	3,678,000
		Puget Sound Ferry Operations Acct - State	37,400		
3,319,000		Personnel Service Account - State	3,099,613	3,319,000	3,487,000
521,000		Higher Education Personnel Services - State	261,097	521,000	1,131,000
<u>7,891,000</u>	<u>4,000</u>	<b>Total Appropriated Funds</b>	<u>7,364,043</u>	<u>7,887,000</u>	<u>8,296,000</u>
		<b>Non-Appropriated Funds</b>			
		Industrial Insurance Premium Refund - Non-Appropriated		5,942	

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(866,678)	(10.5)%	528,899	7.2%	403,058	5.1%

### Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	30.2	28.9	40.2	42.4	40.2