

Criminal Justice Training Commission

RCW 43.101

Request	\$50,414,000	
Net change from current biennium	\$6,017,807	Increase
Percent change from current biennium	13.6%	Increase

The Criminal Justice Training Commission (CJTC) trains state, county, and municipal criminal justice professionals to deliver the highest quality service to the communities they serve. Mandated basic, supervisory, and management training for law enforcement and corrections officers meets the professional development needs of customers statewide. In addition, the agency has regulatory mandates for peace officer certification and state funding is passed through the CJTC to the WASPC (Washington Association of Sheriffs and Police Chiefs) for a multitude of programs that enhance law enforcement capabilities and contribute to public safety.

Agency Mission

The Washington State Criminal Justice Training Commission enhances public safety by establishing standards and providing education and training.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
31,490,000	249,807	General Fund - Basic Account - State	28,195,648	31,240,193	37,675,000
		General Fund - Basic Account - Federal Unanticipated	143,323		
4,380,000		General Fund - Basic Account - Private/Local	3,153,913	4,380,000	3,504,000
148,000		Death Investigations Account - State	130,325	148,000	148,000
460,000		Municipal Criminal Justice Assist - State	222,382	460,000	460,000
8,597,000	429,000	WA Auto Theft Prevention Auth Acct - State	8,231,922	8,168,000	8,597,000
		24/7 Sobriety Account - State			30,000
45,075,000	678,807	Total Appropriated Funds	40,077,513	44,396,193	50,414,000

Capital Budget: Summary*

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
		State Building Construction Account - State	187,005		6,656,000

*For detail projects, see 2015-17 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(510,424)	(1.3)%	4,318,680	10.8%	6,017,807	13.6%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	39.5	40.1	36.9	39.4	39.4