

# Washington State Patrol

RCW 43.43

Request	\$600,050,000	
Net change from current biennium	\$72,686,204	Increase
Percent change from current biennium	13.8%	Increase

The Washington State Patrol (WSP) serves and protects the people and property in Washington State through traffic law enforcement and other services. The WSP administers the state crime and toxicology laboratories, coordinates the state's emergency communications linkage, and is the central repository for criminal history information and fingerprints. The WSP provides fire protection services as well as traffic, criminal, and other investigative assistance to local jurisdictions.

## Agency Mission

The Washington State Patrol makes a difference every day, enhancing the safety and security of our state by providing the best in public safety services.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations	Appropriated Funds		Expenditures		
	Amount	Estimated Balance	2011-13 Actual	2013-15 Estimated	2015-17 Proposed
66,898,000	521,055	General Fund - Basic Account - State	74,973,287	66,376,945	76,076,000
15,860,000	6,284,465	General Fund - Basic Account - Federal	10,364,409	9,575,535	16,101,000
3,019,000	1,352,935	General Fund - Basic Account - Private/Local	862,430	1,666,065	3,074,000
		General Fund - Basic Account - Federal Stimulus	202,665		
9,925,000		Death Investigations Account - State	4,733,704	9,925,000	6,568,000
3,480,000	3,480,000	Enhanced 911 Account - State			3,230,000
3,310,000		County Criminal Justice Assistance - State	2,953,024	3,310,000	3,548,000
1,340,000		Municipal Criminal Justice Assist - State	1,200,617	1,340,000	1,449,000
131,000		Fire Service Trust Account - State	120,928	131,000	131,000
334,000		Vehicle License Fraud Account - State	389,422	334,000	259,000
8,000,000		Disaster Response Account - State	8,000,000	8,000,000	8,000,000
366,805,000	2,702,243	State Patrol Highway Account - State	336,621,765	364,102,757	427,699,000
11,067,000	20,000	State Patrol Highway Account - Federal	10,496,257	11,047,000	13,348,000
555,500		State Patrol Highway Account - Federal Unanticipated	145,020	555,500	
3,572,000	1,175,116	State Patrol Highway Account - Private/Local	2,561,868	2,396,884	3,850,000
9,774,000		Fire Service Training Account - State	7,864,036	9,774,000	10,036,000
54,000		Aquatic Invasive Species Enf. Acct. - State	4,593	54,000	54,000
19,265,000	12,000	Highway Safety Account - State	2,468,186	19,253,000	
569,000		Ignition Interlock Device Revolving - State		569,000	510,000
513,000		State Toxics Control Account - State	472,250	513,000	536,000
272,000		Multimodal Transportation Account - State	2,226	272,000	276,000
12,184,000		Fingerprint Identification Account - State	9,334,552	12,184,000	14,013,000
<b>536,927,500</b>	<b>15,547,814</b>	<b>Total Appropriated Funds</b>	<b>473,771,239</b>	<b>521,379,686</b>	<b>588,758,000</b>
		<b>Non-Appropriated Funds</b>			
		Federal Seizure Account - Non-Appropriated	75,188	1,110,500	752,000
		Reduced Cigarette Ignition Acct. - Non-Appropriated	106,749	172,000	180,000

**Non-Appropriated Funds**

Fire Protection Contractor License - Non-Appropriated	1,238,537	1,496,000	1,573,000
State Seizure Account - Non-Appropriated	522,591	839,000	830,000
State Patrol N Air Rev Account - Non-Appropriated	1,184,682	1,203,610	1,156,000
DNA Data Base Account - Non-Appropriated	888,430	1,163,000	1,165,000
<b>Total Non-Appropriated Funds</b>	<b>4,016,177</b>	<b>5,984,110</b>	<b>5,656,000</b>

**Capital Budget: Summary\***

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
2,661,000		State Building Construction Account - State	299,642		13,810,000
2,000,000	300,000	State Patrol Highway Account - State	5,348,824	2,661,000	5,636,000
<u>4,661,000</u>	<u>300,000</u>	Fire Service Training Account - State	967,956	1,700,000	1,840,000
		<b>Total Appropriated Funds</b>	<b>6,616,422</b>	<b>4,361,000</b>	<b>21,286,000</b>

\*For detail projects, see 2015-17 Capital Plan.

**Operating Budget: Change from Preceding Biennium**

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	16,251,842	3.5%	49,576,380	10.4%	67,050,204	12.7%

**Employment Summary**

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	2,291.9	2,276.7	2,472.9	2,430.9	2,437.9