

Department of Revenue

RCW 82, 83, 84

Request	\$397,034,000	
Net change from current biennium	\$147,201,830	Increase
Percent change from current biennium	58.9%	Increase

The Department of Revenue collects revenues to fund public services in Washington State. This includes the administration of tax programs and business licensing, collection of revenues on behalf of the state and local governments, and the provision of tax policy analysis and interpretation to assist in the formulation of sound tax policy

Agency Mission

Our mission is to fairly and efficiently collect revenues and administer programs to fund public services, and advocate sound tax policy.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
213,626,000	2,455,830	General Fund - Basic Account - State	194,808,658	211,170,170	358,815,000
6,083,000		Timber Tax Distribution Account - State	4,822,076	6,083,000	6,594,000
17,043,000		Business License Account - State	10,877,335	17,043,000	22,127,000
131,000		Waste Reduct/Recycle/Litter Control - State	127,602	131,000	142,000
		Vehicle License Fraud Account - State	5,000		
		Waste Tire Removal Account - State	2,000		
92,000		State Toxics Control Account - State	85,435	92,000	102,000
		Oil Spill Prevention Account - State	18,917		
6,751,000		Data Processing Revolving Account - State		6,751,000	
		Performance Audits of Government - State	2,860,503		
<u>243,726,000</u>	<u>2,455,830</u>	Total Appropriated Funds	<u>213,607,526</u>	<u>241,270,170</u>	<u>387,780,000</u>
		Non-Appropriated Funds			
		Unclaimed Personal Property Account - Non-Appropriated	6,785,230	8,562,000	9,254,000

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(3,503,652)	(1.6)%	29,439,414	13.4%	147,201,830	58.9%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	1,122.1	1,146.7	1,194.8	1,180.3	1,180.3