

Commission on Hispanic Affairs

RCW 43.115

Request	\$508,000
Net change from current biennium	\$37,618 Increase
Percent change from current biennium	8.0% Increase

The Washington State Commission on Hispanic Affairs (CHA) was created by a Governor's Executive Order and established in statute in 1971. As mandated by the state legislature, the commission's functions are to improve public policy development and the delivery of government services to the Hispanic community through the following means: identifying and defining issues concerning the rights and needs of Washington State's Hispanic Community; advising the Governor and state agencies on the development of relevant policies, plans, and programs that affect Hispanics; advising the legislature on issues of concern to the state's Hispanic community; and establishing relationships with state agencies, local governments, and members of the private sector.

Agency Mission

The Washington State Commission on Hispanic Affairs (CHA) is governed by Chapter 43.115 RCW. Implementing regulations are contained in Chapter 322.12 WAC. The mission of the CHA is to improve public policy development and the delivery of government services to the Hispanic community. The commission identifies and defines issues concerning the rights and needs of the Hispanic community. It advises the Governor and state agencies on the development of relevant policies, plans, and programs that affect Hispanics. It also advises the Legislature on issues of concern to the state's Hispanic community.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
473,000	2,618	General Fund - Basic Account - State	487,677	470,382	508,000
		Non-Appropriated Funds			
		Savings Incentive Account - Non-Appropriated	2,344		

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	13,965	2.9%	(19,639)	(4.0)%	37,618	8.0%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	2.1	1.9	2.0	2.0	2.0