

Commission on Asian Pacific American Affairs

RCW 43.117

Request	\$452,000	
Net change from current biennium	\$38,202	Increase
Percent change from current biennium	9.2%	Increase

The purpose of the Commission on Asian Pacific American Affairs is to improve the lives of Asian Pacific Americans by ensuring their access to, and participation in, the fields of government, business, education, health, and other areas. The commission examines state policies and the impact on the complex needs of Asian Pacific Americans; advises the Governor and other policymakers about policy directions; educates the Asian Pacific American communities about state services; and offers alternatives to proposed legislation, existing policies, laws, and programs.

Agency Mission

Consistent with this state's public policy of providing equal opportunity for all of its residents, the commission is legislatively mandated and strives to improve the well-being of Asian Pacific Americans by promoting diversity and equality to ensure Asian Pacific Americans' access to participation in government, business, education, and health, and in obtaining government services.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds		Expenditures		
Amount	Estimated Balance			2011-13 Actual	2013-15 Estimated	2015-17 Proposed
418,000	4,241	General Fund - Basic Account - State		416,276	413,759	452,000
		Non-Appropriated Funds				
		Industrial Insurance Premium Refund - Non-Appropriated				39

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(17,147)	(4.0)%	(2,478)	(0.6)%	38,202	9.2%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	1.7	2.0	2.0	2.0	2.0