

Office of Lieutenant Governor

Article III, State Constitution; RCW 43.06

Request	\$1,376,000	
Net change from current biennium	\$26,779	Decrease
Percent change from current biennium	1.9%	Decrease

The Lieutenant Governor is elected independently of the Governor and holds office for four years. The state constitution gives the Lieutenant Governor the following responsibilities: to act as Governor if the Governor is unable to perform the duties of the office; to be presiding officer (President) of the Senate; and to discharge other duties prescribed by law. The Lieutenant Governor serves as chair of the Senate Rules Committee and the Legislative Committee on Economic Development and International Relations. The Lieutenant Governor is a member of the State Finance Committee, State Capitol Committee, Washington Health Care Facilities Authority, Washington Higher Education Facilities Authority, and the State Medal of Merit & Medal of Valor Committee. As chair of the Legislative Committee on Economic Development and International Relations, and a de facto ambassador for the state, the Lieutenant Governor actively pursues opportunities to enhance economic development and international relations for the state of Washington. Building new relationships and enhancing existing relationships ultimately leads to greater economic opportunities for all our citizens.

Agency Mission

The Office of Lieutenant Governor improves the lives of the citizens of Washington through exceptional customer service and commitment to several key statewide issues. The office motto “helping kids grow up healthy in safe communities with opportunity” summarizes the lieutenant governor’s leadership role in economic development, international relations and trade development, and inspiring youth to reach their full potential.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
1,311,000	3,221	General Fund - Basic Account - State	1,276,921	1,307,779	1,281,000
90,000		General Fund - Basic Account - Private/Local	90,000	90,000	90,000
<u>1,401,000</u>	<u>3,221</u>	Total Appropriated Funds	<u>1,366,921</u>	<u>1,397,779</u>	<u>1,371,000</u>
		Non-Appropriated Funds			
		Industrial Insurance Premium Refund - Non-Appropriated	(683)		
		Legislative International Trade - Non-Appropriated	960	5,000	5,000
		Total Non-Appropriated Funds	<u>277</u>	<u>5,000</u>	<u>5,000</u>

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(142,086)	(9.4)%	35,581	2.6%	(26,779)	(1.9)%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	6.0	6.2	7.8	6.8	6.8