

# Administrative Office of the Courts

RCW 2.56

Request	\$177,439,000	
Net change from current biennium	\$18,242,427	Increase
Percent change from current biennium	11.5%	Increase

The Administrative Office of the Courts, operating under the direction of the Chief Justice of the Supreme Court, studies the operations of the court system, makes recommendations for improvement, and is responsible to the Supreme Court for the execution of administrative policies and rules as applicable to the Washington judicial system. This court system includes the Supreme Court, Court of Appeals, superior courts, and courts of limited jurisdiction.

## Agency Mission

The Administrative Office of the Courts' mission is to advance the efficient and effective operation of the Washington state judicial system so that courts in turn can achieve their mission of providing an independent, accessible, and responsible forum for the just resolution of disputes.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
102,390,000	60,085	General Fund - Basic Account - State	98,608,878	102,329,915	115,648,000
2,123,000		General Fund - Basic Account - Federal	1,496,422	2,123,000	2,137,000
657,000		General Fund - Basic Account - Private/Local	169,665	657,000	661,000
		General Fund - Basic Account - Private/Local Unanticipated	149,392		
6,691,000		Judicial Stabilization Trust Acct - State	5,321,439	6,691,000	6,691,000
53,517,000	6,200,000	Judicial Information Systems Acct - State	32,478,376	47,317,000	52,302,000
<u>165,378,000</u>	<u>6,260,085</u>	<b>Total Appropriated Funds</b>	<u>138,224,172</u>	<u>159,117,915</u>	<u>177,439,000</u>
		<b>Non-Appropriated Funds</b>			
		State Agency Parking Account - Non-Appropriated	61,712	36,874	
		Savings Incentive Account - Non-Appropriated	100,903	41,784	
		<b>Total Non-Appropriated Funds</b>	<u>162,615</u>	<u>78,658</u>	

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	1,989,073	1.5%	20,809,786	15.0%	18,242,427	11.5%

### Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	389.7	394.9	407.8	430.7	425.3