

# Joint Transportation Committee

RCW 44.04.300

Request	\$1,101,000	
Net change from current biennium	\$472,000	Decrease
Percent change from current biennium	30.0%	Decrease

The Joint Transportation Committee provides year-round research and analysis of transportation-related issues and programs to educate and promote the dissemination of transportation research to state and local government policy makers, including the state Legislature.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations	Appropriated Funds		Expenditures		
	Amount	Estimated Balance	2011-13 Actual	2013-15 Estimated	2015-17 Proposed
1,575,000	2,000	Motor Vehicle Account - State	1,839,265	1,573,000	1,101,000

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(511,378)	(21.8)%	(266,265)	(14.5)%	(472,000)	(30.0)%

### Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	3.2	3.2	3.2	3.4	3.4