

Eastern Washington State Historical Society

RCW 27.34

Current Law Budget

Request	\$5,657,000	
Net change from current biennium	\$52,810	Decrease
Percent change from current biennium	0.9%	Decrease

The Eastern Washington State Historical Society is designated as a trustee for the state of Washington to preserve, maintain, exhibit, and provide public access to materials (documents, artifacts and art) of historical and cultural significance. Primary focus is on the natural and cultural history of eastern Washington and the Inland Northwest, Plateau tribal cultures, and visual arts.

Agency Mission

The mission of the Eastern Washington State Historical Society is to inspire and foster appreciation for, and understanding of, the human history, diverse cultures and artistic expressions of the Inland Northwest.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
3,182,000	1,190	General Fund - Basic Account - State		3,180,810	3,078,000
		Washington State Heritage Center - State	2,957,000		
<u>3,182,000</u>	<u>1,190</u>	Total Appropriated Funds	<u>2,957,000</u>	<u>3,180,810</u>	<u>3,078,000</u>
		Non-Appropriated Funds			
		Local Museum Acct-E. Wa St Hist Soc - Non-Appropriated	2,378,411	2,529,000	2,579,000

Capital Budget: Summary*

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
305,000		State Building Construction Account - State	609,026	305,000	702,000

*For detail projects, see 2015-17 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	13,670	0.3%	374,399	7.0%	(52,810)	(0.9)%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	25.5	22.9	30.0	27.0	27.0