

Payments to Other Agencies

RCW 34.12, 43.09

Current Law Budget

Request	\$177,389,000	
Net change from current biennium	\$7,489,997	Decrease
Percent change from current biennium	4.1%	Decrease

This program, administered within the Financial Services Administration of DSHS, consolidates payments the department makes to other central service agencies. Funding supports two categories of costs: (1) department wide services, including human resources, information services, self insurance, Office of Minority and Women Business Enterprises, Washington State Patrol, and the Human Rights Commission; and (2) revolving funds, which include the State Archives, the Department of Enterprise Services, the State Auditor, the Attorney General, and Administrative Hearings.

Program Mission

To transform lives by providing quality financial, operational and risk management services to our customers.

Program Level Summary

Source of Funds

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
General Fund - Basic Account - State	48,089,015	62,175,997	64,363,000	61,975,000	62,201,000
General Fund - Basic Account - Federal	21,661,108	26,616,172	31,723,828	1,457,000	1,481,000
General Fund - Basic Account - DSHS Family Support/Child Welfare F				14,060,000	14,021,000
General Fund - Basic Account - Medicaid Federal				9,704,000	9,460,000
General Fund - Basic Account - DSHS Temp Asst. for Needy Fam.				1,515,000	1,515,000
Annual Total	69,750,123	88,792,169	96,086,828	88,711,000	88,678,000

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(20,162,463)	(11.4)%	27,863,982	17.7%	(7,489,997)	(4.1)%