Developmental Disabilities

RCW 71A

Current Law Budget

Request	$2,456,106,000	
Net change from current biennium	$348,654,934	Increase
Percent change from current biennium	16.5%	Increase

The Developmental Disabilities Administration (DDA) provides support and fosters partnerships that empower people to live in, contribute to, and participate in their communities. Programs administered by DDA are designed to assist individuals with developmental disabilities and their families obtain services and supports based on individual preferences, capabilities and needs. An individual must meet the definition of a developmental disability as defined in Washington State law under RCW 71A in order to receive supports or services.

Most DDA services are dependent on availability of funding and/or eligibility for the specific service. Eligible individuals may receive services, including case management, to plan and arrange individual personal care services; in-home family support services; employment and community access programs; and out-of-home residential supports and services. Access to Medicaid State Plan services is not limited by availability of funding.

Program Mission

To transform lives by providing support and fostering partnerships that empower people to live the lives they want.

Program Level Summary

Source of Funds

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
General Fund - Basic Account - State	487,844,369	529,360,066	555,258,000	595,576,000	**619,484,000**
General Fund - Basic Account - Federal	453,126,617	494,241,015	504,762,985		
General Fund - Basic Account - Private/Local	11,453,564	12,183,092	11,392,908	11,670,000	**11,675,000**
General Fund - Basic Account - Medicaid Federal				596,401,000	**621,300,000**
Industrial Insurance Premium Refund - Non-Appropriated			253,000		
Annual Total	952,424,550	1,035,784,173	1,071,666,893	1,203,647,000	1,252,459,000

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	57,124,196	3.1%	218,242,590	11.6%	348,654,934	16.5%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	2,966.6	3,158.8	3,182.5	3,255.2	3,298.9

Agency Local Funds

Institutional Stores Account
An enterprise fund which is a non-appropriated institutional fund administered locally by each agency. It combines stores funds in the various state institutions managed by DSHS. Monies come from the sale of food items.

Institutional Residents Deposit Account
This fund accounts for monies received that need to be transferred to the state treasury such as interest on back accounts, medical insurance reimbursements, etc.

Institutional Clearing and Transmittal Account
This local clearing fund is administered by DSHS. It accounts for monies received that need to be transferred to the state treasury such as interest on bank accounts, medical insurance reimbursements, etc.

Institutional Welfare/Betterment Account
An expendable trust fund which is a non-appropriated local human services fund administered by each agency. It is a roll-up of instiitutional local funds maintained by DSHS. It is used for various inmate/client/patient welfare and betterment activities. Source of funds may include: donations, gifts, bequests, etc.

Statement of Local Fund Balances

	7/1/13 Fund Balance	6/30/15 Estimated Fund Balance	2015-17 Estimated Revenues	2015-17 Estimated Expenditures	6/30/17 Estimated Fund Balance
Non-Budgeted Funds					
Institutional Stores Account	13,653	0	0	0	0
Institutional Residents Deposit Account	1,227,576	1,125,133	15,005,836	14,982,289	1,148,680
Institutional Clearing and Transmittal Account	0	0	17,718	17,718	0
Institutional Welfare/Betterment Account	2,890,780	2,854,081	927,840	993,179	2,788,742
Total Non-Budgeted Funds	4,132,009	3,979,214	15,951,394	15,993,186	3,937,422