

Governor's Office of Indian Affairs

Current Law Budget

Request	\$463,000	
Net change from current biennium	\$18,979	Decrease
Percent change from current biennium	3.9%	Decrease

The Governor's Office of Indian Affairs serves as a liaison office between state, federal, local, and tribal governments and organizations.

Agency Mission

The Governor's Office of Indian Affairs, recognizing the importance of sovereignty, affirms the government-to-government relationship and principles identified in the Centennial Accord to promote and enhance tribal self-sufficiency and serves to assist the state in developing policies consistent with those principles.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
499,000	17,780	General Fund - Basic Account - State	458,948	481,220	463,000
		Non-Appropriated Funds			
		Industrial Insurance Premium Refund - Non-Appropriated		759	

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(7,940)	(1.7)%	23,031	5.0%	(18,979)	(3.9)%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	2.0	2.1	2.0	1.8	1.8