

Office of the Governor

Article III, State Constitution; RCW 10.34, 10.88, 43.06

Current Law Budget

Request	\$13,745,000	
Net change from current biennium	\$869,693	Decrease
Percent change from current biennium	6.0%	Decrease

The Governor is the chief executive officer of the state, responsible for overall administration of the affairs of the state of Washington. The duties and powers of the Governor are outlined in the Washington Constitution and RCW 10.34, 10.88, and 43.06.

Within the Office of the Governor, the Office of the Family and Children's Ombudsman, pursuant to RCW 43.06A.010, protects families from harmful agency action or inaction and makes agency officials and state policy makers aware of issues in the child protection and welfare system. The Education Ombudsman, pursuant to RCW 43.06B, advocates on behalf of elementary and secondary students and provides information and investigative services to parents, students, and others regarding their rights and responsibilities in the state's public elementary and secondary education system.

Agency Mission

Effectively support and assist the Governor in achieving priorities and managing the executive functions of state government.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
10,740,000	129,042	General Fund - Basic Account - State	10,171,092	10,610,958	9,745,000
		General Fund - Basic Account - Private/Local Unanticipated	101,800		
4,000,000		Econ Dev Strategic Reserve Account - State	1,490,811	4,000,000	4,000,000
<u>14,740,000</u>	<u>129,042</u>	Total Appropriated Funds	<u>11,763,703</u>	<u>14,610,958</u>	<u>13,745,000</u>
		Non-Appropriated Funds			
		Industrial Insurance Premium Refund - Non-Appropriated		3,735	

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(608,427)	(4.9)%	2,850,990	24.2%	(869,693)	(6.0)%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	47.9	45.4	45.1	42.5	44.1