

**Department of Natural Resources**

20052021

**Land Acquisition Grants**

Funds are provided by the U.S. Fish and Wildlife Service Cooperative Endangered Species Conservation Program for grants to acquire habitat for federally-listed threatened and endangered species. The purpose of the program is to help reduce conflicts between the interests of habitat conservation and development.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
40,501,000	4,430,000	2,000,000	5,000,000	20,000,000	71,931,000
Funds: General Fund - Federal					71,931,000

30000060

**Forest Legacy**

Funds are provided by the U.S. Forest Legacy grant program to acquire conservation easements from landowners in order to keep forest lands working without the economic pressure to sell for residential or commercial use.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
2,481,000	10,519,000	3,000,000	14,000,000	56,000,000	86,000,000
Funds: General Fund - Federal					86,000,000

30000198

**Forest Riparian Easement Program**

Funding is provided for the Forestry Riparian Easement Program that allows for the purchase of easement from family forest landowners along riparian and other areas of value.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
999,000	2,000,000		3,500,000	14,000,000	20,499,000
	<u>Phase</u>	<u>Start Date / End Date</u>			
	Design	06-01-14 / 06-01-17			
	Construction	06-01-14 / 06-01-17			
Funds: State Building Construction Account - State					20,499,000

**Department of Natural Resources (Continued)**

30000200

**Trust Land Transfer**

Funding is provided to move ownership of trust lands that are determined to be more suitable for natural or wildlife areas, parks, recreation or open space out of trust status. The program provides revenue to K-12 trust beneficiaries by depositing the timber or lease value of transferred parcels into the Common School Construction Account. The land value of the transferred properties is then used to purchase replacement trust lands that have better income potential for trust beneficiaries.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
59,390,000	56,345,000		37,746,000	240,000,000	393,481,000

Funds: State Building Construction Account - State 393,481,000

30000207

**Sustainable Recreation**

Funding is provided to address immediate health and safety concerns at the department's designated recreational trails and facilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
1,500,000	1,000,000		2,600,000	10,400,000	15,500,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-13 / 06-01-15
Construction	07-01-13 / 06-01-15

Funds: State Building Construction Account - State 15,500,000

30000217

**Community Forest Trust**

Protects 1,297 acres of working forestland situated in Kitsap County in perpetuity for multiple community values, including sustainable revenue production, recreation and other community social values, education about the benefits of working forests and protection of Puget Sound.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			3,442,000		3,442,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-13 / 06-01-15
Construction	07-01-13 / 06-01-15

Funds: State Building Construction Account - State 3,442,000

**Department of Natural Resources (Continued)**

30000221

**Rivers and Habitat Open Space Program**

Funds are provided for financial compensation to forest landowners for permanent conservation easements on Northern Spotted Owl critical habitat and riparian forest land buffers to protect channel migration zones.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		500,000		2,000,000	8,000,000	10,500,000
Funds:	State Building Construction Account - State					10,500,000

30000222

**Trust Land Replacement**

Funding is provided to improve the performance of trust holdings and to sell trust land deemed unsuitable for management by the Department of Natural Resources.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		50,500,000		60,500,000	242,000,000	353,000,000
Funds:	Resources Management Cost Account - State					175,000,000
	Nat Res Real Property Replacement - State					175,000,000
	Comm/Tech College Forest Reserve Account - State					3,000,000

30000223

**State Forest Land Replacement**

Funding is provided to transfer lands from state forest land status to natural resources conservation area status certain state forest lands within Pacific, Wahkiakum, and Skamania counties.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		1,500,000		1,500,000	6,000,000	9,000,000
Funds:	State Building Construction Account - State					9,000,000

30000224

**Forest Hazard Reduction**

Funds are provided for forest health pre-commercial thinning and improvement treatments on state trust land, federal and small nonindustrial private timber land to reduce damage from insects, disease and wildfire. Funding will also establish new firewise communities and complete near-term actions to increase public safety.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		4,000,000		10,000,000	40,000,000	54,000,000
Funds:	State Building Construction Account - State					54,000,000

**Department of Natural Resources (Continued)**

30000225

**DNR Olympic Region Shop Fire Recovery**

Funds are provided to construct a new building at the Department of Natural Resources (DNR) Olympic Region headquarters in Forks, WA, replacing the structure lost in a January 2013 fire.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,471,000		1,471,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	03-01-14 / 06-01-14
Design	06-01-14 / 11-01-14
Construction	10-01-16 / 12-01-17

Funds: State Building Construction Account - State 1,471,000

30000231

**Blanchard Working Forest**

Provide funds to purchase replacement properties for Blanchard Mountain trust lands based on agreement.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,000,000	5,500,000	7,500,000

Funds: State Building Construction Account - State 7,500,000

30000236

**NE Region Consolidation**

Funds are provided for a more efficient, centralized work center at the Department of Natural Resources (DNR) Northeast (NE) Region to resolve severe overcrowding in six buildings, bring the employee work areas into alignment with the defined statewide space standards, and provide staff with a safe and healthy work environment.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,800,000	3,000,000	4,800,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	09-01-15 / 12-01-15
Design	03-01-16 / 06-01-17
Construction	01-01-18 / 06-01-19

Funds: State Building Construction Account - State 4,800,000

**Department of Natural Resources (Continued)**

30000237

**2015-2017 Minor Works Programmatic**

Funding is provided for small programmatic projects, including paving, stormwater treatment system updates and the replacement of two seedling coolers.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,345,000		1,345,000
Funds: State Building Construction Account - State					1,345,000

30000238

**2015-2017 Minor Works Preservation**

Funding is provided for preservation maintenance work on facilities statewide.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,000,000		5,000,000
Funds: State Building Construction Account - State					5,000,000

30000240

**Contaminated Sites Cleanup and Settlement**

Funding is provided for lead cleanup settlement and cleanup of groundwater and soil-contaminated sites at the Department of Natural Resources (DNR) facilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			856,000		856,000
Funds: Environmental Legacy Stewardship Account - State					856,000

30000241

**Natural Areas Facilities Preservation and Access**

Construct or refurbish public access facilities and infrastructure projects on the department's natural area preserves and natural resources conservation areas.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,000,000	8,000,000	10,000,000
Funds: State Building Construction Account - State					10,000,000

**Department of Natural Resources (Continued)**

91000040

**Road Maintenance and Abandonment Plan (RMAP)**

Funding is provided to replace fish passage barriers and bring roads up to salmon recovery and clean water standards. In addition, \$600,000 is provided for the Teanaway Community Forest RMAP implementation.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	3,511,000	3,117,000	206,000	7,900,000	4,024,000	18,758,000
Funds: State Building Construction Account - State						18,758,000

91000046

**Puget SoundCorps**

Funds are provided to complete a variety of water quality and habitat protection and restoration projects related to the Puget Sound Action Agenda, promoting Puget Sound recovery. Projects are conducted by crews of youth and military veterans.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	3,759,000	9,041,000	200,000	8,000,000	32,000,000	53,000,000
Funds: Aquatic Lands Enhancement Account - State						3,000,000
State Building Construction Account - State						50,000,000