

**State Parks and Recreation Commission**

30000095

**Peace Arch - Restoration**

Funding is provided for a new coating on the lower portion of the Peace Arch. This project also includes an ADA compliant pathway between Canada and the United States.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			164,000		164,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 06-01-16
Construction	08-01-16 / 11-01-16

Funds: State Building Construction Account - State 164,000

30000100

**Fort Flagler - WW1 Historic Facilities Preservation**

Design and permit for stabilization and restoration of the structural elements and exterior skin of World War I era buildings at Fort Flagler.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			430,000	5,540,000	5,970,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 01-01-17
Construction	03-01-17 / 11-01-18

Funds: State Building Construction Account - State 5,970,000

30000287

**Fort Worden - Housing Areas Exterior Improvements**

Design and permit for rehabilitation and improvement to the interior and exterior of World War II buildings and structures used as vacation housing at Fort Worden. Construction will occur the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			921,000	2,858,000	3,779,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	09-01-15 / 03-01-22
Construction	09-01-16 / 03-01-23

Funds: State Building Construction Account - State 3,779,000

**State Parks and Recreation Commission (Continued)**

30000302

**Pearrygin - West Campground Redevelopment**

Design and permit to construct facilities in the undeveloped areas of the Pearrygin State Parks' West Campground . The campground redevelopment includes a contact station, trailer dump, large comfort station, three small pre-cast concrete flush comfort stations, 46 full hookup RV sites, a day use area, utilities, landscaping and irrigation. The project also includes a new entrance road connecting to the existing East Campground. Construction will occur the following biennium, including development of the existing campgrounds.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			546,000	7,672,000	8,218,000
	<u>Phase</u>	<u>Start Date / End Date</u>			
	Design	01-01-16 / 02-01-17			
	Construction	08-01-17 / 09-01-18			

Funds: State Building Construction Account - State 8,218,000

30000305

**Sun Lakes State Park: Dry Falls Campground Renovation**

Design and permit to renovate the current 174 standard sites with private, individual campsites to provide adequate space for RVs, tents, picnic tables and grills, space for boat trailers, bicycles and other recreational equipment. This project includes highway access, parking and pedestrian improvements for the new visitor center. Construction will occur the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			402,000	3,951,000	4,353,000
	<u>Phase</u>	<u>Start Date / End Date</u>			
	Design	01-01-16 / 02-01-17			
	Construction	07-01-17 / 07-01-18			

Funds: State Building Construction Account - State 4,353,000

30000409

**Sun Lakes Dry Falls Visitor's Center Development**

Design and permit to replace the Sun Lakes Dry Falls Visitor Center. The new center will serve to educate and inspire visitors about the historic massive floods that carved and formed most of Eastern Washington, serving as the core of the four-state Ice Age Floods National Geologic Trail. This project includes highway, parking and pedestrian improvements. Construction will occur the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,228,000	11,744,000	12,972,000
	<u>Phase</u>	<u>Start Date / End Date</u>			
	Design	07-01-15 / 06-01-17			
	Construction	12-01-17 / 11-01-18			

Funds: State Building Construction Account - State 12,972,000

**State Parks and Recreation Commission (Continued)**

30000416

**Lake Chelan State Park Moorage Dock Pile Replacement**

This project is to replace failing dock pilings on five docks to ensure safety of state park visitors. Design and permit will occur during the 2015-17 biennium, and construction will occur the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			248,000	1,448,000	1,696,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 03-01-17
Construction	06-01-18 / 10-01-18

Funds: State Building Construction Account - State 1,696,000

30000418

**Cape Disappointment Major Park Restoration**

Design and permit to develop and restore main features of Cape Disappointment State Park per the park's master plan.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			450,000	4,317,000	4,767,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-15 / 05-01-18
Construction	07-01-16 / 05-01-19

Funds: State Building Construction Account - State 4,767,000

30000519

**Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6**

Design and permit to construct a pedestrian overpass on the Willapa Hills Trail right of way at the intersection of State Route (SR) 6 to provide a safe crossing for pedestrians, cyclists and equestrians. The current location of the at-grade crossing is hazardous due to limited sight distance. This funding will remove serious threat to park visitors and highway motorists. Construction will occur the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			339,000	3,082,000	3,421,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 12-01-17
Construction	08-01-17 / 08-01-18

Funds: State Building Construction Account - State 3,421,000

**State Parks and Recreation Commission (Continued)**

30000522

**Cape Disappointment North Head Parking**

Funding is provided to complete the structural and architectural repairs and restorations to the lighthouse, associated structures and grounds. The project will also realign the lighthouse parking lot to provide adequate parking for visitors, add a vehicular turnaround and construct a flushing comfort station.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	925,000		1,365,000		2,290,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-13 / 06-01-15
Construction	12-01-14 / 08-01-18

Funds: State Building Construction Account - State 2,290,000

30000533

**Ocean City Campground Restoration**

Design and permit to rehabilitate an outdated, underused campground by providing a facility that is adequately sized, includes safe utilities, is sensitive to the environment and provides an enjoyable camping experience for the user. Construction will occur the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			508,000	7,070,000	7,578,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 03-01-17
Construction	08-01-17 / 10-01-18

Funds: State Building Construction Account - State 7,578,000

30000646

**Twanoth & Manchester Historic Preservation**

Design and permit to repair historical structures at Twanoth and Manchester state parks. Construction will occur the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			604,000	3,559,000	4,163,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-15 / 08-01-19
Construction	12-01-16 / 09-01-20

Funds: State Building Construction Account - State 4,163,000

**State Parks and Recreation Commission (Continued)**

30000693

**Mount Spokane Road Improvements, Stage 2D**

Funding is provided to complete Stage 2 work resulting in complete reconstruction of the road from the park entrance to the point just past Linders Ridge. The project will also meet current design standards and culverts need for the allowance of fish passage.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 2,400,000	<u>Future Cost</u>	<u>Total Cost</u> 2,400,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-15 / 02-01-16
Construction	04-01-16 / 06-01-17

Funds: State Building Construction Account - State 2,400,000

30000709

**Goldendale Observatory - Phase 3 Expansion**

Provide an outdoor amphitheater and event infrastructure expansion, accessibility improvements and interior and exterior exhibit renovations.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 2,649,000	<u>Future Cost</u> 2,650,000	<u>Total Cost</u> 5,299,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-15 / 02-01-16
Construction	05-01-16 / 02-01-17

Funds: State Building Construction Account - State 5,299,000

30000729

**Steamboat Rock Build Dunes Campground**

Provide 31 campsites and a restroom to the Dunes campground, increasing the use of the park to providing additional revenue.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 3,499,000	<u>Future Cost</u>	<u>Total Cost</u> 3,499,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-15 / 04-01-16
Construction	06-01-16 / 06-01-17

Funds: State Building Construction Account - State 3,499,000

**State Parks and Recreation Commission (Continued)**

30000782

**Camano Island Day Use Access and Facility Renovation**

Funding is provided for the construction of the day use facility of Camano Island State Park. Improvements include replacing the bathhouse which has exceeded its useful life, and utility connections including relocation of the septic system, water and electrical code compliance improvements. Design and permit occurred in the 2013-15 biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	194,000	107,000	1,347,000		1,648,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-13 / 05-01-15
Construction	08-01-15 / 09-01-16

Funds: State Building Construction Account - State 1,648,000

30000813

**Belfair Replace Failing Electrical Supply to Main Camp Loop**

Replace the failing 30 AMP recreation vehicle (RV) electrical hook-ups with ADA compliant 50 AMP electrical hook-ups, bringing the entire electrical service up to current electrical codes. This project will provide safe electrical connections for Belfair state park users and resulting in savings.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,311,000		1,311,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 05-01-16
Construction	09-01-16 / 12-01-16

Funds: State Building Construction Account - State 1,311,000

30000814

**Dosewallips Replace Failing Electrical Supply**

Replace the failing 30 AMP recreation vehicle electrical hook-ups with 50 AMP electrical hook-ups to better meet the needs of modern recreational vehicles at Dosewallips State Park.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,040,000		1,040,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 07-01-16
Construction	09-01-16 / 02-01-17

Funds: State Building Construction Account - State 1,040,000

**State Parks and Recreation Commission (Continued)**

30000815

**Fort Flagler - Replace Failing Electrical Power Historic District**

Replace the failing primary electrical power system in the historic area of the park to ensure that area remains open and provides a safe experience for visitors.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,303,000		1,303,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 05-01-16
Construction	07-01-16 / 02-01-17

Funds: State Building Construction Account - State 1,303,000

30000818

**Blake Island Dredge Marina**

Dredge approximately 250,000 cubic yards of sand and sediment from the entrance channel and south end of the Blake Island marina to maintain channel depth for boat access to the marina and concession facilities. Sampling and permit will occur during the 2015-17 biennium, with construction the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			583,000	5,846,000	6,429,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 02-01-17
Construction	07-01-17 / 11-01-17

Funds: State Building Construction Account - State 6,429,000

30000820

**Kopachuck Day Use Development**

Renovate and expand the day use areas of the park. Elements include new kitchen and picnic shelters, ADA compliant trails and picnic areas, improved access to the water, playground equipment, interpretive signs, a Welcome Center, replacing antiquated comfort stations and parking lot improvements which include new pavement, stormwater improvements, stripping, bumper blocks and bike racks. Planning and schematic design was completed during the 2013-15 biennium and applications were submitted for environmental permits.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	309,000	10,000	4,341,000		4,660,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-15 / 06-01-16
Construction	09-01-16 / 05-01-17

Funds: State Building Construction Account - State 4,660,000

**State Parks and Recreation Commission (Continued)**

30000839

**Minor Works - Health and Safety**

Funding for various small projects addressing current health and safety standard deficiencies in state park facilities and infrastructures throughout the state park system.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,662,000		5,662,000
Funds: State Building Construction Account - State					5,662,000

30000856

**Clean Vessel Boating Pump-Out Grants**

Funding is provided for grants to public and private marinas to install and purchase boater waste reception facilities (pump-outs) and provide maintenance. The Statewide Boat Pump Out Program is Washington's implementation of the Clean Vessel Act, passed by Congress in 1992.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	2,600,000		2,600,000	10,400,000	15,600,000
Funds: General Fund - Federal					15,600,000

30000857

**Local Grant Authority**

The commission receives grants from private partners and citizens during the course of the biennium to construct, or assist in the construction or renovation of park facilities and for other park purposes. General spending authority is provided to allow the use of these funds as they are granted.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	1,200,000		1,000,000	4,000,000	6,200,000
Funds: Parks Renewal and Stewardship Account - Private/Local					6,200,000

30000858

**Federal Grant Authority**

The commission receives grants from various federal agencies during the course of the biennium to construct or assist in the construction or renovation of park facilities and for other park purposes. General spending authority is provided to allow the use of these funds as they are granted.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	1,750,000		750,000	3,000,000	5,500,000
Funds: General Fund - Federal					5,500,000

**State Parks and Recreation Commission (Continued)**

30000860

**Fort Worden - Replace Failing Sewer Lines**

Funding is provided to replace the sewer lines on the main campus, which will reduce maintenance costs. Design and permit will occur during the 2015-17 biennium and construction the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			234,000	2,406,000	2,640,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 11-01-16
Construction	07-01-17 / 03-01-18

Funds: State Building Construction Account - State 2,640,000

30000861

**Sequim Bay Address Failing Retaining Wall**

Funding is provided to repair or replace the failing retaining wall at the boat launch area.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,247,000		1,247,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 11-01-16
Construction	01-01-17 / 01-01-17

Funds: State Building Construction Account - State 1,247,000

30000864

**Statewide - Improve Camp Host Sites**

Improve camp host site facility, including power, water and septic needed to entice volunteers to act as camp hosts.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,927,000		1,927,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 12-01-16
Construction	03-01-17 / 09-01-17

Funds: State Building Construction Account - State 1,927,000

**State Parks and Recreation Commission (Continued)**

30000868

**Willapa Hills Swinging Bridge Assessment & Remedial Work or Remov**

Assess and provide identified repairs to the Swing Bridge in Raymond, Washington.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			198,000	1,198,000	1,396,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	04-01-16 / 04-01-17
Construction	07-01-17 / 01-01-18

Funds: State Building Construction Account - State 1,396,000

30000869

**Statewide - Amphitheaters**

Provide Amphitheaters for interpretive and arts programs at various parks throughout the state.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,431,000		1,431,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	03-01-16 / 12-01-16
Construction	04-01-17 / 10-01-17

Funds: State Building Construction Account - State 1,431,000

30000870

**Iron Horse - Tunnel 46 and 47 Repairs**

Provide necessary repairs to the concrete linings and portals of tunnels 46 and 47, including slope stability safety work around the portal entrances.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			3,642,000		3,642,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 08-01-16
Construction	10-01-16 / 09-01-17

Funds: State Building Construction Account - State 3,642,000

**State Parks and Recreation Commission (Continued)**

30000872

**Lake Sammamish Dock Grant Match**

Provide a grant match for a project to construct a boat dock for passenger loading and short term mooring at the state park's Sunset Beach area. Project elements include floats (650 lineal feet), gangways, piers, abutments, an ADA compliant path and shoreline restoration required for wetland mitigation. The project design is 30 percent complete.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,100,000		1,100,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-15 / 01-01-16
Construction	06-01-16 / 05-01-17

Funds: State Building Construction Account - State 1,100,000

30000876

**Birch Bay - Replace Failing Bridge**

Design and permit to replace a failing bridge due to structural failure. Replacement of the bridge will provide safe access to a large portion of the park. Construction will occur the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			213,000	913,000	1,126,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	03-01-16 / 06-01-17
Construction	08-01-17 / 01-01-18

Funds: State Building Construction Account - State 1,126,000

30000877

**Mount Spokane - Nordic Area Improvements & Horse Camp Development**

Complete the design and permit for the expansion of the Selkirk Lodge facility to ease crowding and meet demand from cross-country skiers during the winter season and develop an improved equestrian camp area, also in the Selkirk area, for summer season use. This project is part of an ongoing partnership with the Spokane Nordic Ski Foundation, which intends to contribute half of the development costs. Construction will occur the following biennium and total funding represents half of the development cost.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			182,000	2,748,000	2,930,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-15 / 05-01-17
Construction	04-01-18 / 10-01-18

Funds: State Building Construction Account - State 2,930,000

**State Parks and Recreation Commission (Continued)**

30000879

**Fort Worden-Roof Replacement on NCO Housing and Other Structures**

Funding is provided for roof replacements on Non-Commissioned Officer's (NCO) Quarters housing units at Fort Worden and throughout the state park.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,713,000		1,713,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 01-01-17
Construction	03-01-17 / 11-01-17

Funds: State Building Construction Account - State 1,713,000

30000883

**Statewide - Cabins, Yurts, and Associated Park Improvement**

Funding is provided to develop 20 to 23 additional yurts, cabins and associated sanitary facilities. Location of the cabins and yurts will be determined as part of a system-wide business plan to ensure that they are developed for optimal financial and public benefit.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,153,000		1,153,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-15 / 01-01-16
Construction	03-01-16 / 05-01-17

Funds: State Building Construction Account - State 1,153,000

30000943

**Flaming Geyser - Stewardship & Access Upgrades**

Restore critical areas as well as ADA compliant access throughout the park.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,513,000		1,513,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 01-01-17
Construction	03-01-17 / 09-01-17

Funds: State Building Construction Account - State 1,513,000

**State Parks and Recreation Commission (Continued)**

30000944

**Fish Barrier Removal (Lawsuit)**

Correct fish passage barriers on streams that lie within Dosewallips, Manchester, Sequim Bay and Potlatch State Parks, bringing them up to salmon recovery and Clean Water Act standards.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,034,000		2,034,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-15 / 05-01-16
Construction	06-01-16 / 09-01-16

Funds: State Building Construction Account - State 2,034,000

30000946

**Statewide - Facility and Infrastructure Backlog Reduction**

Funding is provided for backlog repairs and maintenance needed for facilities and equipment in state parks system.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			7,000,000	19,000,000	26,000,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-15 / 12-01-15
Construction	01-01-16 / 05-01-17

Funds: State Building Construction Account - State 26,000,000

30000947

**Minor Works - Facilities and Infrastructures**

Design, construct and renovate or remove various small projects to address deficiencies in state park facilities and infrastructure located throughout the state park system.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			11,117,000	250,000	11,367,000

Funds: State Building Construction Account - State 11,367,000

**State Parks and Recreation Commission (Continued)**

30000948

**Steamboat Rock - Replace Failing Sewage Lift Stations**

Funding is provided to replace three deteriorated sewer lift stations that have exceeded their life expectancy of 35 years. The three heavily used lift stations serve the South, Middle and Day-use campgrounds.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,365,000		1,365,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 06-01-16
Construction	08-01-16 / 01-01-17

Funds: State Building Construction Account - State 1,365,000

30000950

**Fort Worden - Pier & Marine Learning Center Improve or Replace**

This project will assess and repair the pier. If repair is not economically justified, then replace the pier and learning center. Repairs will extend the life of the pier for continued use as a component of the marine science center programs.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			820,000	12,888,000	13,708,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	02-01-16 / 04-01-17
Construction	06-01-17 / 08-01-18

Funds: State Building Construction Account - State 13,708,000

30000951

**Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station**

Replace a failing sewage disposal system and a non-ADA-compliant comfort station, which has exceeded its useful life, with a new ADA-compliant and energy efficient facility. Design and permit will occur during the 2015-17 biennium and construction the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			101,000	959,000	1,060,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 07-01-16
Construction	07-01-17 / 10-01-17

Funds: State Building Construction Account - State 1,060,000

**State Parks and Recreation Commission (Continued)**

30000952

**Larrabee -Clayton Beach Rail Road Crossing and Trail Improvements**

Provide a pedestrian bridge over active railroad tracks for safe and legal access to Clayton Beach. This project will also relocate and improve the existing trail to mitigate drainage impacts, develop and install interpretive/safety signage and provide a toilet facility for beach visitors. Design and permit will occur during the 2015-17 biennium and construction the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			237,000	2,700,000	2,937,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 03-01-17
Construction	04-01-17 / 02-01-18

Funds: State Building Construction Account - State 2,937,000

30000956

**Lake Sammamish - Park Redevelopment per Master Plan**

Provide day-use facility improvements and environmental restoration projects. Design and permit will occur during the 2015-17 biennium and construction the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			513,000	6,821,000	7,334,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 03-01-17
Construction	05-01-17 / 12-01-18

Funds: State Building Construction Account - State 7,334,000

30000959

**Mount Spokane - Maintenance Facility Relocation from Harms Way**

Relocate the state parks maintenance facility from its current, environmentally sensitive location to meet the Department of Fish and Wildlife's requirement for the facility to be relocated due to its effect on fisheries. Design and permit will occur during the 2015-17 biennium and construction the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			384,000	1,789,000	2,173,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 03-01-17
Construction	08-01-17 / 02-01-18

Funds: State Building Construction Account - State 2,173,000

**State Parks and Recreation Commission (Continued)**

30000960

**Ft Worden - Maintenance Shop Relocat from Center of Hist Distric**

Construct a new maintenance facility at Fort Worden State Park, freeing up the currently used and centrally located 100 year-old historical structure for rehabilitation and rental. The current facility is inadequately sized to provide maintenance operational support.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,990,000		1,990,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 02-01-17
Construction	05-01-17 / 01-01-18

Funds: State Building Construction Account - State 1,990,000

30000962

**Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems**

Upgrade the existing domestic water supply system, which is nearing the end of its useful life.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			750,000	881,000	1,631,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 05-01-16
Construction	07-01-16 / 02-01-17

Funds: State Building Construction Account - State 1,631,000

30000966

**Statewide - Depression Era Structures Restoration Assessment**

Preserve the most important heritage structures in the agency.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,028,000	3,563,000	4,591,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 08-01-22
Construction	10-01-16 / 05-01-23

Funds: State Building Construction Account - State 4,591,000

**State Parks and Recreation Commission (Continued)**

30000969

**Cape Disappointment - Replace Non-Compliant Comfort Stations**

Replace two non-ADA compliant campground comfort stations, which have exceeded their useful life, with ADA compliant and energy efficient facilities. These comfort stations will reduce maintenance and utility costs and enhance the park visitor's experience.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 1,486,000	<u>Future Cost</u> 1,487,000	<u>Total Cost</u> 2,973,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 12-01-16
Construction	08-01-17 / 04-01-18

Funds: State Building Construction Account - State 2,973,000

30000970

**Ocean City - Replace Non-Compliant Comfort Stations**

Replace two non-ADA compliant facilities, which have exceeded their useful life, with new prefabricated ADA compliant and energy efficient facilities. These comfort stations will reduce maintenance and utility costs and enhance the park visitor's experience. Design and permit will occur during the 2015-17 biennium and construction the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 152,000	<u>Future Cost</u> 1,291,000	<u>Total Cost</u> 1,443,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	01-01-16 / 12-01-16
Construction	07-01-17 / 01-01-18

Funds: State Building Construction Account - State 1,443,000

30000971

**Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access**

Improve parking and provide sanitary facilities, visitor orientation and other day-use facilities to establish and formalize access to the Fisk property.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 1,072,000	<u>Future Cost</u>	<u>Total Cost</u> 1,072,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-15 / 10-01-15
Construction	12-01-15 / 05-01-17

Funds: State Building Construction Account - State 1,072,000

**State Parks and Recreation Commission (Continued)**

30000972

**Dash Point - Replace Bridge (Pedestrian)**

Replace a condemned pedestrian bridge due to structural failure. Replacement of the bridge will reopen a large portion of the park's trail system. This project also includes trail improvements. Design and permit will occur during the 2015-17 biennium and construction the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 165,000	<u>Future Cost</u> 1,443,000	<u>Total Cost</u> 1,608,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	02-01-16 / 02-01-17
Construction	08-01-17 / 02-01-18

Funds: State Building Construction Account - State 1,608,000

30000975

**Minor Works - Programmatic**

This minor works list represents a series of non-phased projects with a total cost under \$1,000,000 each, which are intended to advance parks transformation strategies.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 2,753,000	<u>Future Cost</u>	<u>Total Cost</u> 2,753,000
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Funds: State Building Construction Account - State 2,753,000

30000976

**Parkland Acquisition**

Over the course of a biennium, the State Parks and Recreation Commission may on occasion sell surplus land. The determination to sell is made after public review and commission approval. Proceeds from the sale of state park lands are deposited into the Parkland Acquisition Account. Funds in this account are used solely for the purchase of new state park properties. Funding is provided to support priority land acquisitions in state park areas, such as the Seashore Conservation area, Beacon Rock area and Riverside area.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 2,000,000	<u>Future Cost</u> 8,000,000	<u>Total Cost</u> 10,000,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	06-01-15 / 05-01-25
Construction	06-01-15 / 05-01-25

Funds: Parkland Acquisition Account - State 10,000,000