

**Western Washington University**

20081060

**Carver Academic Renovation**

Renovate and expand the Carver academic facility at Western Washington University to address urgent seismic, life safety and preservation issues. The renovation and expansion will house high demand programs such as Community Health, Pre-Physical Therapy, Pre-Health Care Professions and P-12 Teacher Education.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
6,347,000	574,000	445,000	48,903,000		56,269,000

<u>Phase</u>	<u>Start Date / End Date</u>
Pre-design	10-01-07 / 07-01-08
Design	09-01-11 / 10-01-13
Construction	07-01-15 / 03-01-17

Funds: State Building Construction Account - State 56,269,000

30000598

**Science Building Renovation & Addition**

Conduct a pre-design of the Science Building Renovation and Addition project. Combine significant building preservation needs for the Environmental Studies Center (ESC) with the need to provide collaborative learning and teaching spaces and increased faculty offices in support of continued growth in STEM enrollment.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			500,000	97,215,000	97,715,000

<u>Phase</u>	<u>Start Date / End Date</u>
Pre-design	08-01-15 / 02-01-16
Design	07-01-17 / 05-01-18
Construction	07-01-19 / 07-01-23

Funds: State Building Construction Account - State 97,715,000

30000600

**2015-17 Classroom & Lab Upgrades**

Renovate, refurbish and equip 23 individual classrooms and labs to improve utilization and capacities of departmental learning spaces and extend the useful life of the spaces by at least 25 years.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			4,400,000		4,400,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-15 / 04-01-16
Construction	06-01-16 / 12-01-16

Funds: Western Washington University Capital Projects Account - State 4,400,000

**Western Washington University (Continued)**

30000615

**Minor Works - Preservation**

Provide funds for minor works projects for facility renewal, health, safety and code compliance, and infrastructure renewal. These projects will reduce the need in the Physical Plant Backlog Reduction Plan.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				11,921,000	64,422,000	76,343,000
Funds:	State Building Construction Account - State					71,457,000
	Western Washington University Capital Projects Account - State					4,886,000

30000757

**Preventive Facility Maintenance and Building System Repairs**

Provide funds to maintain and repair state-owned university facilities to optimize conditions for occupants and extend the useful life of the facilities.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				3,614,000	14,456,000	18,070,000
Funds:	Western Washington University Capital Projects Account - State					18,070,000