

## Central Washington University

30000451

### Samuelson Communication and Technology Center (SCTC)

Renovate and expand the Samuelson Union Building to serve as an integrated computer science technology center at Central Washington University in Ellensburg. This new STEM center will house the departments of Computer Science, Mathematics, Information Technology and Administrative Manage, Multi-Modal learning and the campus data center.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
2,212,000	2,788,000		58,677,000		63,677,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	10-01-11 / 06-01-15
Construction	08-01-15 / 06-01-17

Funds: State Building Construction Account - State 63,677,000

30000456

### Nutrition Science

Design a health sciences facility to consolidate the Department of Nutrition, Exercise and Health Sciences. Improving quality and quantity of space will support programs in a variety of professions that focus on human health and physical abilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
281,000			4,300,000	44,400,000	48,981,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	11-01-11 / 05-01-12
Design	09-01-15 / 03-01-17
Construction	09-01-17 / 08-01-19

Funds: State Building Construction Account - State 48,981,000

30000684

### Minor Works Preservation

Provide funds for minor works preservation projects to improve health, safety and code compliance, and preserve infrastructure and facilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			7,446,000	20,640,000	28,086,000

Funds: State Building Construction Account - State 24,151,000  
Central Washington University Capital Projects Account - State 3,935,000

**Central Washington University (Continued)**

30000711

**Bouillon Hall Renovation**

Upgrade Bouillon Hall fire and HVAC systems and communication studios/laboratories. Consolidate student services into Bouillon Hall and Lind Hall for two-stop shopping for students.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 4,977,000	<u>Future Cost</u>	<u>Total Cost</u> 4,977,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	09-01-15 / 01-01-16
Construction	03-01-16 / 09-01-16

Funds: State Building Construction Account - State 4,977,000

30000723

**Minor Works - Program**

Provide funds for minor works projects that focus on fulfilling the programmatic needs of unforeseen required changes that support the academic programs on Central's campus.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 3,777,000	<u>Future Cost</u> 4,768,000	<u>Total Cost</u> 8,545,000
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Funds: Central Washington University Capital Projects Account - State 8,545,000

30000738

**Lind Hall Renovation**

Renovate Lind Hall with classrooms and space required to house Aerospace and Military Science and student services functions.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 4,900,000	<u>Future Cost</u>	<u>Total Cost</u> 4,900,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	05-01-16 / 08-01-16
Construction	09-01-16 / 06-01-17

Funds: State Building Construction Account - State 4,900,000

**Central Washington University (Continued)**

30000740

**Combined Utilities**

Replace or upgrade utilities that are 40 to 50 years old, using a coordinated approach when replacing utilities. Using this approach allows multiple utilities to share common pathways, minimizing project costs and disruption to campus operations. Central Washington University will save \$15 million in utility costs over the next 20 years by upgrading these systems.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 8,000,000	<u>Future Cost</u> 32,000,000	<u>Total Cost</u> 40,000,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-15 / 10-01-15
Construction	11-01-15 / 06-01-16

Funds: State Building Construction Account - State 40,000,000

30000767

**Old Heat - Plant Annex**

Demolish and construct a replacement for the southern portion of the historic Old Heat steam plant to house a Community Education Center.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 4,900,000	<u>Future Cost</u>	<u>Total Cost</u> 4,900,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-15 / 01-01-16
Construction	02-01-16 / 12-01-16

Funds: State Building Construction Account - State 4,900,000

30000770

**Preventive Maintenance and Building System Repairs**

Provide funds to maintain and repair state-owned university facilities to optimize conditions for occupants and extend the useful life of the facilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 2,422,000	<u>Future Cost</u>	<u>Total Cost</u> 2,422,000
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Funds: Central Washington University Capital Projects Account - State 2,422,000