

Eastern Washington University

30000001

University Science Center - Science I

Design a new science building at the Cheney campus to address the increasing demand for sciences as well as the lack of capacity and the significant deficiencies in the existing facilities. The new building will support the chemistry and physics programs.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
400,000			4,791,000	55,444,000	60,635,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	09-01-09 / 06-01-14
Design	03-01-16 / 06-01-17
Construction	05-01-17 / 01-01-19

Funds: State Building Construction Account - State 60,635,000

30000466

University Science Center - Science II

Design the Science II building for the proposed University Science Center at the Cheney campus to address the increasing demand for sciences as well as the lack of capacity and the significant deficiencies in the existing science facilities. The new building will support the biology program through teaching labs, research labs and lab support space.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	350,000		5,691,000	67,290,000	73,331,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	02-01-14 / 06-01-14
Design	09-01-15 / 12-01-16
Construction	08-01-17 / 07-01-19

Funds: State Building Construction Account - State 73,331,000

30000506

Infrastructure Renewal I

Provide funds for design and renovation of emergency management system backbone renewal and storm water irrigation infrastructure systems. Funds are also provided for design of the chilled water distribution system, the steam production/distribution system and the medium-voltage electrical system.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			9,949,000		9,949,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	08-01-15 / 12-01-15
Design	09-01-15 / 10-01-16
Construction	07-01-16 / 08-01-18

Funds: State Building Construction Account - State 9,949,000

Eastern Washington University (Continued)

30000507

Renovate Science

Conduct a predesign study for the renovation of the existing science building to offer opportunities to meet a variety of university goals in the area of science, technology, engineering and math to improve student success and access to Eastern Washington University.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			350,000	52,000,000	52,350,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	09-01-15 / 04-01-17
Design	05-01-17 / 05-01-18
Construction	09-01-18 / 09-01-20

Funds: State Building Construction Account - State 52,350,000

30000513

Minor Works - Facility Preservation

Provide funds for minor works preservation support updates and changes needed on campus to support minor capital infrastructure, meeting code requirements and risk management facility improvements.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			11,667,000	56,000,000	67,667,000

Funds: State Building Construction Account - State 50,167,000
Eastern Washington University Capital Projects Account - State 17,500,000

30000516

Minor Works - Program

Provide funds for minor works projects that focus on fulfilling the programmatic needs of unforeseen required changes that support academic programs on campus.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			3,500,000	16,000,000	19,500,000

Funds: Eastern Washington University Capital Projects Account - State 19,500,000

30000547

Preventive Maintenance and Building System Repairs

Provide funds to maintain and repair state-owned university facilities to optimize conditions for occupants and extend the useful life of the facilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,217,000	8,868,000	11,085,000

Funds: Eastern Washington University Capital Projects Account - State 11,085,000