

Washington State University

20061030

WSU Pullman - Troy Hall Renovation

Renovate the historic Troy Hall on the Washington State University Pullman campus to directly support the growth and development of programs in chemistry and environmental science by providing multidisciplinary learning spaces and research labs.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	771,000	1,250,000	30,282,000		32,303,000

<u>Phase</u>	<u>Start Date / End Date</u>
Pre-design	07-01-13 / 07-01-13
Design	05-01-14 / 09-01-15
Construction	07-01-15 / 01-01-17

Funds:	State Building Construction Account - State	31,809,000
	Washington State University Building Account - State	494,000

30001188

2015-17 Minor Works - Preservation

Provide funds to address growing renewal and preservation requirements, including system-wide projects that support minor capital infrastructure, meet code requirements and make risk management facility improvements.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			33,585,000	134,340,000	167,925,000

Funds:	Washington State University Building Account - State	167,925,000
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30001190

WSU Tri-Cities - Academic Building

Conduct a pre-design study of a new academic center at the WSU Tri-Cities campus to enhance STEM (sciences, technology, engineering, and math) programs. Growth will be constrained without expanding teaching and research capacity and consolidating laboratory and classroom facilities to meet strategic needs.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			400,000	68,600,000	69,000,000

<u>Phase</u>	<u>Start Date / End Date</u>
Pre-design	08-01-15 / 12-01-15
Design	09-01-17 / 12-01-18
Construction	08-01-19 / 04-01-21

Funds:	State Building Construction Account - State	69,000,000
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Washington State University (Continued)

30001324

Preventive Facility Maintenance and Building System Repairs

Provide funds to maintain and repair state-owned WSU facilities to optimize conditions for occupants and extend the useful life of the facilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			10,115,000		10,115,000
Funds: Washington State University Building Account - State					10,115,000

91000026

Everett University Center

Construct a multi-story building for the Everett University Center managed by Washington State University. The new center will address STEM-related fields and other high demand disciplines in Snohomish, Island and Skagit counties. Programs supported by the new center include software engineering, sustainable food systems, aviation maintenance and mechanical engineering.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	6,000,000	4,000,000	54,563,000		64,563,000
	<u>Phase</u>	<u>Start Date / End Date</u>			
	Pre-design	02-01-14 / 07-01-14			
	Design	08-01-14 / 06-01-15			
	Construction	07-01-15 / 07-01-17			
Funds: State Building Construction Account - State					64,563,000