

Department of Veterans Affairs

30000002

Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement

Demolish two abandoned buildings on the Washington Veterans Home campus to eliminate existing hazardous conditions and rebuild the grounds to improve campus use.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,600,000		2,600,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-11 / 12-01-11
Construction	01-01-12 / 05-01-13

Funds: State Building Construction Account - State 2,600,000

30000090

Feasibility Study/Predesign for WSH Skilled Nursing Replacement

Develop a plan for replacing the skilled nursing facility at Western State Hospital (WSH) which is inadequate to care for the amount of critically disabled veterans in the area.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			125,000		125,000

Funds: Charitable, Educational, Penal, and Reformatory Institutions Account - State 125,000

30000131

Minor Works Program

Provide funding to address programmatic changes to improve services and ensure code compliance at Department of Veterans Affairs facilities statewide.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			945,000	4,864,000	5,809,000

Funds: State Building Construction Account - State 5,809,000

30000151

South Central Washington State Veterans Cemetery Feasibility

Develop a plan to keep up with future capacity needs for veterans cemetery facilities in South Central Washington.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			100,000		100,000

Funds: Charitable, Educational, Penal, and Reformatory Institutions Account - State 100,000

Department of Veterans Affairs (Continued)

30000152

Eastern Washington Cemetery Upgrade

Construct additional columbarium niches and associated site improvements to keep up with expected capacity needs in Eastern Washington in the near term.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,692,000		2,692,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	01-01-16 / 04-01-16
Design	05-01-16 / 08-01-16
Construction	09-01-16 / 05-01-17

Funds:	General Fund - Federal	2,422,000
	State Building Construction Account - State	270,000

30000174

Minor Works Facilities Preservation

Provide funding to address facility and infrastructure preservation needs at Department of Veterans Affairs facilities statewide.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			3,095,000	9,690,000	12,785,000

Funds:	State Building Construction Account - State	12,785,000
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