

Department of Enterprise Services

30000717

East Plaza - Structure & Elevator Repairs

Repair concrete structural beams, reconstruct elevators and make necessary waterproofing repairs to protect the east plaza garage from additional damage due to stormwater infiltration.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			8,239,000		8,239,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	10-01-15 / 03-01-24
Construction	06-01-16 / 06-01-25

Funds: State Building Construction Account - State 8,239,000

30000719

NRB Garage Fire Suppression Systems & Critical Repairs

Replace the failing fire suppression system in parking levels 2 and 3 of the Natural Resources Building (NRB) garage, resurface the garage and replace the existing roofing system to eliminate water infiltration that is causing structural damage and posing safety hazards to the public and staff who utilize the garage.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			8,077,000	1,516,000	9,593,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-15 / 09-01-17
Construction	10-01-15 / 05-01-19

Funds: State Building Construction Account - State 9,593,000

30000720

Highway License Building - Carpet Replacement

Replace the 180,000 square foot carpet flooring in the Highway License Building which is worn and poses trip hazards in some places.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,774,000		1,774,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	08-01-15 / 09-01-15
Construction	10-01-15 / 05-01-16

Funds: Thurston County Capital Facilities Account - State 1,774,000

OFFICE OF THE GOVERNOR

Department of Enterprise Services (Continued)

30000722

Minor Works Preservation

Funding is provided to make repairs and renovations for preserving office buildings, public and historic facilities and infrastructure statewide.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			11,852,000	19,000,000	30,852,000
Funds:	State Building Construction Account - State				11,502,000
	Thurston County Capital Facilities Account - State				19,350,000

30000724

Old Capitol - Exterior & Interior Repairs

Repair the exterior walls, windows and skylights to eliminate water infiltration into the building.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			3,000,000		3,000,000
	<u>Phase</u>	<u>Start Date / End Date</u>			
	Design	09-01-15 / 03-01-16			
	Construction	05-01-16 / 11-01-16			
Funds:	State Building Construction Account - State				2,000,000
	Thurston County Capital Facilities Account - State				1,000,000

30000725

Modular Building - Critical Repairs & Upgrades

Perform condition assessment and planning work to identify existing building deficiencies for a detailed future project request.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			100,000		100,000
	<u>Phase</u>	<u>Start Date / End Date</u>			
	Predesign	09-01-15 / 01-01-16			
	Design	02-01-16 / 02-01-18			
	Construction	06-01-16 / 07-01-19			
Funds:	Thurston County Capital Facilities Account - State				100,000

Department of Enterprise Services (Continued)

30000726

Dolliver - Critical Building Repairs

Perform condition assessment and planning work to identify existing building deficiencies for a detailed future project request.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			50,000		50,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	09-01-15 / 02-01-16
Design	04-01-16 / 02-01-20
Construction	08-01-16 / 10-01-20

Funds: Enterprise Services Account - State 50,000

30000727

West Campus Historic Buildings Exterior Preservation

Perform essential asset preservation repairs to the Pritchard, Temple of Justice and Insurance Buildings for protection against water damage.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			3,960,000		3,960,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	09-01-15 / 12-01-21
Design	01-01-16 / 04-01-24
Construction	07-01-16 / 06-01-25

Funds: State Building Construction Account - State 3,860,000
Thurston County Capital Facilities Account - State 100,000

30000729

Temple of Justice Building Systems Renewal & Upgrades

Design a building-wide renovation of interior spaces to improve space utilization and upgrade HVAC, mechanical, electrical, plumbing and security systems to meet current needs.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,500,000		1,500,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	05-01-14 / 08-01-14
Design	09-01-15 / 06-01-17
Construction	07-01-17 / 06-01-19

Funds: Thurston County Capital Facilities Account - State 1,500,000

OFFICE OF THE GOVERNOR

Department of Enterprise Services (Continued)

30000730

Capitol Campus Heating Systems Repairs - Phase 1

Repair the existing district steam heating system to improve reliability and safety.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,727,000		2,727,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	09-01-15 / 04-01-24
Construction	05-01-16 / 06-01-25

Funds: State Building Construction Account - State 2,727,000

30000731

Campus Utility Repairs - Sunken Garden to General Administration

Repair failing utilities in the area and demolish the conservatory to improve reliability and operational efficiencies.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,300,000		5,300,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	09-01-15 / 04-01-24
Construction	05-01-16 / 06-01-25

Funds: State Building Construction Account - State 5,300,000

30000732

Capitol Campus Critical Network Standardization & Connectivity

Perform condition assessment and planning work to identify existing system deficiencies for detailed future project requests.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			100,000		100,000

<u>Phase</u>	<u>Start Date / End Date</u>
Pre-design	09-01-15 / 03-01-16
Design	05-01-16 / 03-01-17
Construction	04-01-17 / 07-01-25

Funds: Thurston County Capital Facilities Account - State 100,000

Department of Enterprise Services (Continued)

30000735

East Campus Chilled Water Loop

Plan and design efficiency improvements for the aging chiller units and water loop.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			750,000	7,085,000	7,835,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	09-01-15 / 06-01-17
Construction	07-01-17 / 06-01-19

Funds: State Building Construction Account - State 7,835,000

30000738

Capitol Court Major Exterior & Building Systems Renewal

Perform condition assessment and planning to correct safety issues, improve building performance and extend the useful life of the building.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			150,000	1,220,000	1,370,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	01-01-15 / 02-01-16
Design	01-01-17 / 05-01-19
Construction	01-01-20 / 03-01-21

Funds: Enterprise Services Account - State 1,370,000

30000740

Capitol Lake Longterm Management Planning

Develop a long-term management approach to address the current environmental needs for the lake.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			100,000		100,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	09-01-15 / 06-01-17
Design	09-01-17 / 06-01-19
Construction	09-01-19 / 06-01-21

Funds: Enterprise Services Account - State 100,000

Department of Enterprise Services (Continued)

30000759

Campus Building and Grounds Facilities Replacements

Perform assessments and planning work that may include an examination of alternate locations for replacement of buildings and grounds facilities that are currently in poor condition with safety concerns for a detailed future project request.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 50,000	<u>Future Cost</u>	<u>Total Cost</u> 50,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Pre-design	07-01-15 / 09-01-15
Design	11-01-15 / 03-01-16
Construction	06-01-16 / 06-01-17

Funds: Thurston County Capital Facilities Account - State 50,000

30000762

Engineering and Architectural Services: Staffing

Provide funds to the Department of Enterprise Services (DES) for capital project management and administration of public works contracting for all state facilities pursuant to RCW 43.19.450. The 2015-17 appropriation is based on the proposed general obligation bond authority for projects supported by Engineering and Architectural Services (E&AS) in the Governor's new law budget.

\$695,590,000 (includes reappropriations as of December 2014)

\$15,800,000 (2.27 percent of total project cost compared to 2.15 percent in 2013-15)

\$400,000 (DES capital budget staff)

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u> 16,200,000	<u>Future Cost</u> 62,052,000	<u>Total Cost</u> 78,252,000
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<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-15 / 06-01-24
Construction	07-01-16 / 06-01-25

Funds: State Building Construction Account - State 78,252,000