

Office of Financial Management

20084850

Catastrophic Flood Relief

Provide funds to advance the long-term strategy for the Chehalis Basin projects to reduce flood damage, restore aquatic species and habitat and construct local priority flood protection projects.

Up to \$20,000,000 of the appropriation is for advancing the long-term strategy for Chehalis Basin projects to reduce flood damage and restore aquatic species, including a programmatic environmental impact statement, data collection, engineering design of future construction projects, feasibility analysis and engagement of state agencies, tribes and other parties.

Up to \$10,000,000 of the appropriation is for construction of local priority flood protection and habitat restoration projects.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
9,232,000	14,583,000	13,773,000	30,000,000	120,000,000	187,588,000

Funds: State Building Construction Account - State 187,588,000

30000044

Statewide Master Plan for Museums & Historical Societies

Develop a master plan that includes an assessment of statewide facility space needs to store, research and display collections of historical, archaeological or tribal significance as well as the best use of the space in Olympia.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			250,000		250,000

Funds: Enterprise Services Account - State 250,000

30000045

OFM Capital Budget Staff

Provide funds to the Office of Financial Management for capital budget staff to develop, oversee and manage the statewide capital budget.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,000,000	4,000,000	5,000,000

Funds: State Building Construction Account - State 5,000,000

30000046

Oversight of State Facilities

Provide funding to implement the requirements of Chapter 506, Laws of 2007 (SHB 2366), related to the oversight of real estate procurement and management practices, long-range planning and the state facility portfolio.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,080,000	8,320,000	10,400,000

Funds: State Building Construction Account - State 10,400,000

Office of Financial Management (Continued)

30000047

Construction Contingency Pool

Provide funding for construction projects that confront emergent and unavoidable costs in excess of the construction contingency included in the project appropriation. Eligible projects are those which had capital appropriation reductions from the original request and the original scope was significantly altered to fit within provided funding.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,000,000		5,000,000
Funds:	State Building Construction Account - State				5,000,000

30000048

Emergency Repairs

Provide funds for unexpected buildings or grounds failures that will impact public health and safety and the day-to-day operations of state facilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,000,000		5,000,000
Funds:	State Building Construction Account - State				5,000,000

30000051

Emergency Repair Pool for K-12 Public Schools

Provide funds for unexpected emergency repairs to address imminent health and safety hazards at K-12 public schools that will impact the day-to-day operations of the school facility.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,000,000		5,000,000
Funds:	State Building Construction Account - State				5,000,000