

2015-17 GOVERNOR RECOMMENDED																
Recreation or Wildlife Habitat Conservation Projects That May Include Land Acquisitions																
February, 2015																
Project #	Project Title Alternate Project	Program Name	Account To Be Used for Capital	Capital Funding			Estimated O&M Costs and Equivalent FTEs				Account (s) and Notes for O&M					
				Funding Amount	Match Provided	Total Project Cost	2015-17		2017-19		2019-21		TOTAL			
						O&M Cost	FTE	O&M Cost	FTE	O&M Cost	FTE	O&M Cost	FTE			
490	DEPARTMENT OF NATURAL RESOURCES															
20052021	Land Acquisition Grants	Capital Program	General Fund - Federal	5,000,000		5,000,000	-	-	-	-	-	-	-	-	-	Cost associated with capital request is paid out of GF-Federal; while, ongoing monitoring of the properties to assure compliance with federal grants are funded through the departments' 2015-17 carry forward operating budget.
30000217	Community Forest Trust	Capital Program	State Building Construction Account - State	3,442,000		3,442,000	-	-	-	-	-	-	-	-	-	Kitsap County, in partnership with the Great Peninsula Conservancy, will provide staff time and resources, including the local community financial match of half of the development value of the property (during acquisition). Also, these lands will be self-sustaining supporting their own management (O&M) through planned revenue-generating activities.
30000231	Blanchard Working Forest	Capital Program	State Building Construction Account - State	2,000,000		2,000,000	-	-	-	-	-	-	-	-	-	Staff costs for acquisition are funded through the department's 2015-17 carry forward operating budget.
14-1030	Damon Point Restoration and Signs	Aquatic Lands Enhancement Acct	State Building Construction Account -	72,500	98,500	171,000	25,000	0.25	25,000	0.25	25,000	0.25	75,000	0.75		Program 392 GDU and matching funds.
14-1810	Yacolt Burn Non-Motorized Trail Bridge NOVA Nonmotorized	NOVA Nonmotorized	NOVA Program Account - State	84,292	21,750	106,042	-	-	-	-	-	-	-	-	-	This replaces a failed bridge that was old and costly to maintain. The department expects no or de minimus maintenance in the first 5 years of a new bridge.
14-1821	Reiter Foothills Non-Motorized Trail Phase 2	NOVA Nonmotorized	NOVA Program Account - State	99,876	45,804	145,680	-	-	17,300	0.10	18,000	0.10	35,300	0.20		NOVA Program Account - State
14-1839	East Tiger Mtn Trail Connections - Final Phase	NOVA Nonmotorized	NOVA Program Account - State	99,000	66,030	165,030	-	-	17,000	0.10	17,400	0.10	34,400	0.20		NOVA Program Account - State
14-1840	Granite Creek Trailhead Development	NOVA Nonmotorized	NOVA Program Account - State	100,000	146,000	246,000	-	-	18,100	0.10	18,100	0.10	36,200	0.20		NOVA Program Account - State
14-1854	Capitol Forest Non-Motorized Bridges	NOVA Nonmotorized	NOVA Program Account - State	98,372	42,500	140,872	-	-	-	-	-	-	-	-	-	It will take most of the biennium to complete this project. This replaces bridges/culverts that are old and costly to maintain. The department expects no or de minimus maintenance in the first 5 years of a new bridge.
14-1809	Yacolt Burn Recreation Plan ORV Trail Development	NOVA Off-Road Vehicle	NOVA Program Account - State	393,800	98,700	492,500	-	-	-	-	-	-	-	-	-	The department expects no or de minimus maintenance in the first 5 years.
14-1819	Walker Valley ORV Trail Bridge Replacement	NOVA Off-Road Vehicle	NOVA Program Account - State	31,300	21,500	52,800	-	-	-	-	-	-	-	-	-	The department expects no or de minimus maintenance in the first 5 years.
14-1823	Reiter Foothills 4x4 Trail Development	NOVA Off-Road Vehicle	NOVA Program Account - State	491,000	55,000	546,000	-	-	19,100	0.10	21,600	0.10	40,700	0.20		PLTRA/ NOVA M&O/ ORV
14-1824	Reiter Foothills ST and ATV Trail Development	NOVA Off-Road Vehicle	NOVA Program Account - State	500,800	56,000	556,800	-	-	18,100	0.10	19,600	0.10	37,700	0.20		PLTRA/ NOVA M&O/ ORV
14-1829	Elbe Hills ORV Trailhead Development	NOVA Off-Road Vehicle	NOVA Program Account - State	323,000	42,000	365,000	-	-	18,100	0.10	18,100	0.10	36,200	0.20		PLTRA/ NOVA M&O/ ORV
14-1832	SE Region 4x4 and ATV Trail Development	NOVA Off-Road Vehicle	NOVA Program Account - State	30,500	31,500	62,000	-	-	17,900	0.10	19,100	0.10	37,000	0.20		PLTRA/ NOVA M&O/ ORV
14-1847	Tahuya 4x4 Trail Development	NOVA Off-Road Vehicle	NOVA Program Account - State	142,950	37,200	180,150	-	-	17,900	0.10	19,100	0.10	37,000	0.20		PLTRA/ NOVA M&O/ ORV
14-1853	Capitol Forest ORV Bridge & Trail Renovation	NOVA Off-Road Vehicle	NOVA Program Account - State	115,156	12,900	128,056	-	-	-	-	-	-	-	-	-	The department expects no or de minimus maintenance in the first 5 years.
14-1245	Marcellus Shrub Steppe NAP 2014 *	WWRP - Natural Areas	Habitat Conservation Account - State	215,118		215,118	23,000	0.10	23,000	0.10	11,500	0.05	57,500	0.25		General Fund - State
14-1247	South Lake Ozette NAP 2014	WWRP - Natural Areas	Habitat Conservation Account - State	1,588,360		1,588,360	11,500	0.05	69,000	0.30	23,000	0.10	103,500	0.45		General Fund - State
14-1249	Dabob Bay Natural Area Shoreline 2014	WWRP - Natural Areas	Habitat Conservation Account - State	3,240,955		3,240,955	23,000	0.10	46,000	0.20	23,000	0.10	92,000	0.40		General Fund - State
14-1252	Ink Blot / Schumacher Creek NAPs 2014	WWRP - Natural Areas	Habitat Conservation Account - State	2,214,554		2,214,554	23,000	0.10	23,000	0.10	23,000	0.10	69,000	0.30		General Fund - State
14-1253	Trombetta Canyon NAP 2014 *	WWRP - Natural Areas	Habitat Conservation Account - State	648,164		648,164	-	-	23,000	0.10	23,000	0.10	46,000	0.20		General Fund - State
14-1254	Kennedy Creek NAP 2014	WWRP - Natural Areas	Habitat Conservation Account - State	849,659		849,659	11,500	0.05	11,500	0.05	11,500	0.05	34,500	0.15		General Fund - State
14-1722	Queets River 2014	WWRP - Natural Areas	Habitat Conservation Account - State	1,643,135	560,000	2,203,135	23,000	0.10	23,000	0.10	11,500	0.05	57,500	0.25		General Fund - State
14-1453	E Tiger Mtn Trail System Development- Final Phase	WWRP - State Lands Development	Outdoor Recreation Account - State	300,000	37,000	337,000	-	-	17,900	0.10	19,100	0.10	37,000	0.20		PLTRA/ NOVA M&O/ ORV
14-1520	Mailbox Peak Trail - Final Phase	WWRP - State Lands Development	Outdoor Recreation Account - State	178,400	25,000	203,400	-	-	23,000	0.10	11,500	0.05	34,500	0.15		General Fund - State
14-1482	Coastal Forest Restoration	WWRP - State Lands Restoration	Habitat Conservation Account - State	188,800		188,800	-	-	-	-	-	-	-	-	-	Restoration of this forested plant community should not drive additional future operating costs at this natural area, beyond routine, existing expenses for weed control and public use management.
14-1485	Lacamas Prairie Oak and Wet Prairie Restoration	WWRP - State Lands Restoration	Habitat Conservation Account - State	120,000		120,000	-	-	11,500	0.05	11,500	0.05	23,000	0.10		General Fund - State
14-1507	Selah Cliffs Restoration*	WWRP - State Lands Restoration	Habitat Conservation Account - State	37,000		37,000	-	-	-	-	11,500	0.05	11,500	0.05		General Fund - State
14-1518	Klickitat Canyon NRCA Restoration Phase 2*	WWRP - State Lands Restoration	Habitat Conservation Account - State	71,000		71,000	-	-	-	-	11,500	0.05	11,500	0.05		General Fund - State
14-1525	Trout Lake Meadow Restoration Phase 2	WWRP - State Lands Restoration	Habitat Conservation Account - State	72,000		72,000	-	-	-	-	11,500	0.05	11,500	0.05		General Fund - State
14-1535	Admiralty Inlet Preserve Restoration Phase 3*	WWRP - State Lands Restoration	Habitat Conservation Account - State	96,937		96,937	-	-	-	-	-	-	-	-	-	DNR holds a conservation easement (in partnership with the landowner, which is a local, non-profit land trust) over the natural area preserve, and the landowner incurs nearly all management and oversight costs for the property.
14-1250	Mount Si / Middle Fork Snoqualmie NRCA 2014 *	WWRP - Urban Wildlife	Habitat Conservation Account - State	3,147,269		3,147,269	-	-	11,500	0.05	11,500	0.05	23,000	0.10		General Fund - State
14-1251	Stavis NRCA / Kitsap Forest NAP 2014	WWRP - Urban Wildlife	Habitat Conservation Account - State	3,765,352		3,765,352	23,000	0.10	46,000	0.20	46,000	0.20	115,000	0.50		General Fund - State
	Total			20,959,249	1,397,384	22,356,633	163,000	0.85	496,900	2.50	436,600	2.20	1,096,500	5.55		

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471	STATE CONSERVATION COMMISSION														
14-1297	Emerick Rangeland Agricultural Easement Project*	WWRP - Farmland Preservation	Farm Preservation A - State	1,300,114	8,333	1,308,447	9,000	0.10	9,500	0.10	10,000	0.10	28,500	0.30	General Fund - State
14-1293	Lust Family Farm and Ranch Preservation Project	WWRP - Farmland Preservation	Farm Preservation A - State	1,704,153	8,333	1,712,486	9,000	0.10	9,500	0.10	10,000	0.10	28,500	0.30	General Fund - State
14-1295	Stevenson Farm and Ranch Preservation Project*	WWRP - Farmland Preservation	Farm Preservation A - State	513,780	8,333	522,113	9,000	0.10	9,500	0.10	10,000	0.10	28,500	0.30	General Fund - State
14-1128	Imrie Ranches Rock Creek Agricultural Easement*	WWRP - Farmland Preservation	Farm Preservation A - State	5,171,135		5,171,135	9,000	0.10	9,500	0.10	10,000	0.10	28,500	0.30	General Fund - State
14-1140	Kelley Ranches Agricultural Easement*	WWRP - Farmland Preservation	Farm Preservation A - State	2,437,826		2,437,826	9,000	0.10	9,500	0.10	10,000	0.10	28,500	0.30	General Fund - State
	Total			11,127,008	24,999	11,152,007	45,000	0.50	47,500	0.50	50,000	0.50	142,500	1.50	
465	STATE PARKS AND RECREATION														
30000976	Parkland Acquisition		Parkland Acquisition Account - State	2,000,000		2,000,000	-	-	-	-	-	-	-	-	The purchase of land with buildings or infrastructure may result in operating impacts, but without knowing the specific parcels that may be acquired in the future, O&M information cannot be known.
14-1641	Cornet Bay Moorage Facility Replacement - BFP	Boating Facilities Program	Recreation Resources - State	1,664,000		1,664,000	23,400	0.20	23,400	0.20	23,400	0.20	70,200	0.60	Parks Renewal and Stewardship Account
14-1454	Saint Edwards State Park - Kenmore Acquisition	WWRP - State Parks	Outdoor Recreation - State	2,164,680			-	-	23,300	0.20	23,300	0.20	46,600	0.40	Parks Renewal and Stewardship Account
14-1486	Westport Park Connection	WWRP - State Parks	Outdoor Recreation - State	1,905,000			36,100	0.30	35,300	0.30	35,300	0.30	106,700	0.90	Parks Renewal and Stewardship Account
14-1555	Larrabee Pedestrian Overpass	WWRP - State Parks	Outdoor Recreation - State	2,331,365			-	-	36,450	0.30	29,000	0.30	65,450	0.60	Staff is needed for increased workload to maintain trail, signage and overpass, clean CXT, pick up litter & garbage dumping. O&M expenses reported here will be covered in the capital project 30000952.
14-1603	Fudge Point-Additional Uplands	WWRP - State Parks	Outdoor Recreation - State	497,623			4,900	0.10	18,600	0.20	18,600	0.20	42,100	0.50	General Fund - State
14-1621	Kukutali Preserve Day-Use	WWRP - State Parks	Outdoor Recreation - State	360,210	93,750		-	-	68,800	0.30	33,800	0.30	102,600	0.60	General Fund - State
14-1622	Willapa Hills Trail--Trail Development Pe Ell Area	WWRP - State Parks	Outdoor Recreation - State	962,400			-	-	21,700	0.10	21,700	0.10	43,400	0.20	Parks Renewal and Stewardship Account
14-1626	Tolmie State Park - Parking *	WWRP - State Parks	Outdoor Recreation - State	553,420			5,200	0.10	11,400	0.10	11,400	0.10	28,000	0.30	Parks Renewal and Stewardship Account
14-1634	Klickitat Trail*	WWRP - State Parks	Outdoor Recreation - State	2,229,000			-	-	81,150	0.90	80,460	0.90	161,610	1.80	Parks Renewal and Stewardship Account
14-1635	JWPT - Malden and Rosalia Trailhead Development*	WWRP - State Parks	Outdoor Recreation - State	700,352			-	-	50,600	0.60	49,100	0.60	99,700	1.20	Parks Renewal and Stewardship Account
14-1640	Willapa Hills Trail--Deck Bridge 5*	WWRP - Trails	Outdoor Recreation - State	400,000	80,000		-	-	18,500	0.10	18,500	0.10	37,000	0.20	Parks Renewal and Stewardship Account
14-1643	Battle Ground Lake State Park ADA Docks*	WWRP - Water Access	Outdoor Recreation - State	516,500	100		5,100	0.10	11,000	0.10	11,000	0.10	27,100	0.30	Parks Renewal and Stewardship Account
14-1645	Sacajawea State Park Trail Connection*	WWRP - State Parks	Outdoor Recreation - State	1,092,401			-	-	-	-	4,700	0.10	4,700	0.10	Parks Renewal and Stewardship Account
14-1680	Nisqually State Park--UW Forest Lands*	WWRP - State Parks	Outdoor Recreation - State	2,619,928			10,600	0.10	17,100	0.30	17,100	0.30	44,800	0.70	Parks Renewal and Stewardship Account
14-1681	Inholdings and Adjacent Properties 2014	WWRP - State Parks	Outdoor Recreation - State	1,000,000			79,800	0.60	143,500	1.30	143,500	1.30	366,800	3.20	Parks Renewal and Stewardship Account
14-1682	Lake Sammamish--Sunset Beach Picnic Area	WWRP - State Parks	Outdoor Recreation - State	3,168,979		3,168,979	-	-	18,600	0.20	18,600	0.20	37,200	0.40	Parks Renewal and Stewardship Account
14-1683	Lake Sammamish - Docks	Boating Facilities Program	Recreation Resources - State	1,000,000	375,200	1,375,200	-	-	9,300	0.20	9,300	0.20	18,600	0.40	Parks Renewal and Stewardship Account
14-1723	Manchester State Park--Additional Uplands*	WWRP - State Parks	Outdoor Recreation - State	508,380		508,380	3,000	-	2,000	-	2,000	-	7,000	-	Parks Renewal and Stewardship Account
14-2158	Ollalie State Park- Twin Falls Trail Realignment	NOVA	NOVA Program Account - State	88,800	20,000	108,800	-	-	-	-	-	-	-	-	No impact.
	Total			25,763,038	569,050	26,332,088	168,100	1.50	590,700	5.40	550,760	5.50	1,309,560	12.40	
477	DEPARTMENT OF FISH AND WILDLIFE														
20082045	Migratory Waterfowl Habitat		State Wildlife Account	600,000		600,000	-	-	-	-	-	-	-	-	This project has no impacts on the state's operating budget.
20082048	Mitigation Projects and Dedicated Funding		GF-Federal/Private/Local, State Wildlife Account-State, Spec. Wildlife Account-State&Fed	12,500,000		12,500,000	-	-	576,000	4.00	576,000	4.00	1,152,000	8.00	General Fund - State
14-1103D	Edmonds Pier Renovation	Aquatic Lands Enhancement Acct	State Building Construction Account - State	500,000		500,000	-	-	-	-	-	-	-	-	The City of Edmonds will take on the maintenance of the pier once it is brought up to a safe standard.
14-1777D	Martin Access Boat Ramp	Boating Facilities Program	Recreation Resources - State	474,000		474,000	-	-	-	-	-	-	-	-	This request is for preservation and redevelopment of an existing site and no increase maintenance is expected.
14-1393D	South Montesano Chehalis River Access	Boating Facilities Program	Recreation Resources - State	498,000		498,000	-	-	-	-	-	-	-	-	This request is for preservation and redevelopment of an existing site and no increase maintenance is expected.
14-1394D	Saint Clair Lake Access Redevelopment	Boating Facilities Program	Recreation Resources - State	570,000		570,000	-	-	-	-	-	-	-	-	This request is for preservation and redevelopment of an existing site and no increase maintenance is expected.
14-1139A	Chapman Lake Access	Boating Facilities Program	Recreation Resources - State	1,150,000		1,150,000	-	-	2,000	-	2,000	-	4,000	-	State Wildlife Account
14-1221D	North Cove Access Redevelopment Lake Stevens	Boating Facilities Program	Recreation Resources - State	544,000	5,000	549,000	-	-	-	-	-	-	-	-	The City of Lake Stevens currently maintains this location and will continue to do so.
14-1650D	Nooksack River Degroot Boat Launch	Boating Facilities Program	Recreation Resources - State	680,000		680,000	-	-	5,000	-	5,000	-	10,000	-	State Wildlife Account
14-1782D	Rowland Lake Boat Ramp	Boating Facilities Program	Recreation Resources - State	265,000		265,000	-	-	-	-	-	-	-	-	This request is for preservation and redevelopment of an existing site and no increase maintenance is expected.
14-2148P	Wenas Wildlife Area Manastash Ridge Trails	NOVA	NOVA Program Account - State	60,000	15,500	75,500	-	-	-	-	-	-	-	-	No impact.
14-1858D	Rock Creek Unit Motorized Trails Improvement	NOVA	NOVA Program Account - State	200,000	13,000	213,000	-	-	-	-	-	-	-	-	No impact.

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14-1085A	Mountain View	WWRP - Critical habitat	Habitat Conservation Account - State	4,000,000		4,000,000	-	-	31,000	0.50	31,000	0.50	62,000	1.00	PLTRA - Parkland Trust Revolving Account ORV - Off Road Vehicle Account Nonhighway and Off-Road Vehicle Activities
14-1096A	Simcoe	WWRP - Critical habitat	Habitat Conservation Account - State	3,000,000		3,000,000	-	-	44,000	0.40	44,000	0.40	88,000	0.80	State Wildlife Account
14-1087A	Mid Columbia - Grand Coulee	WWRP - Critical habitat	Habitat Conservation Account - State	4,000,000		4,000,000	-	-	132,000	1.00	132,000	1.00	264,000	2.00	State Wildlife Account
14-1090A	Heart of the Cascades	WWRP - Critical habitat	Habitat Conservation Account - State	4,000,000		4,000,000	-	-	65,000	0.50	65,000	0.50	130,000	1.00	State Wildlife Account
14-1091A	Cowiche Watershed*	WWRP - Critical habitat	Habitat Conservation Account - State	2,200,000		2,200,000	-	-	28,000	0.20	28,000	0.20	56,000	0.40	State Wildlife Account
14-1089A	Tunk Valley*	WWRP - Critical habitat	Habitat Conservation Account - State	2,000,000		2,000,000	-	-	50,000	0.50	50,000	0.50	100,000	1.00	State Wildlife Account
14-1099A	Kettle River Corridor*	WWRP - Critical habitat	Outdoor Recreation - State	1,000,000		1,000,000	-	-	10,000	-	10,000	-	20,000	-	State Wildlife Account
14-1094A	Merrill Lake Natural Area*	WWRP - Natural Areas	Habitat Conservation Account - State	2,500,000		2,500,000	-	-	15,000	-	15,000	-	30,000	-	State Wildlife Account
14-1092A	Taneum Creek Riparian	WWRP - Riparian Protection	Riparian Protection - State	1,700,000		1,700,000	-	-	6,000	-	6,000	-	12,000	-	State Wildlife Account
14-1097A	Reardan Audubon Lake	WWRP - Riparian Protection	Riparian Protection - State	600,000		600,000	-	-	30,000	-	30,000	-	60,000	-	State Wildlife Account
14-1095A	Merrill Lake Riparian Protection	WWRP - Riparian Protection	Riparian Protection - State	3,000,000		3,000,000	-	-	9,000	-	9,000	-	18,000	-	State Wildlife Account
14-1751D	Heller Bar Access Site Improvements	WWRP - State Lands Development & Renovation	Outdoor Recreation - State	324,500		324,500	-	-	-	-	-	-	-	-	This request is for preservation and redevelopment of an existing site and no increase maintenance is expected.
14-1548D	Riverside Access Site Development	WWRP - State Lands Development & Renovation	Outdoor Recreation - State	325,000		325,000	-	-	-	-	-	-	-	-	This request is for preservation and redevelopment of an existing site and no increase maintenance is expected.
14-1520D	Mailbox Peak Trail Final Phase	WWRP - State Lands Development & Renovation	Outdoor Recreation - State	178,400	25,000	203,400	-	-	23,000	0.20	11,500	0.20	34,500	0.40	General Fund - State
14-1172D	Oak Creek Tim's Pond Access Development	WWRP - State Lands Development & Renovation	Outdoor Recreation - State	324,500		324,500	-	-	-	-	-	-	-	-	This request is for preservation and redevelopment of an existing site and no increase maintenance is expected.
14-1589D	North Olympic Wildlife Area Public Access Facility*	WWRP - State Lands Development & Renovation	Outdoor Recreation - State	86,000		86,000	-	-	5,000	-	5,000	-	10,000	-	State Wildlife Account
14-1279D	Samish River Unit Public Access Improvements*	WWRP - State Lands Development & Renovation	Outdoor Recreation - State	190,000		190,000	-	-	-	-	-	-	-	-	This request is for preservation and redevelopment of an existing site and no increase maintenance is expected.
14-1425D	Lake Tahuya Public Access Development*	WWRP - State Lands Development & Renovation	Outdoor Recreation - State	285,000		285,000	-	-	-	-	-	-	-	-	This request is for preservation and redevelopment of an existing site and no increase maintenance is expected.
14-1644D	Sprague Lake Fishing Platform Phase 5*	WWRP - State Lands Development & Renovation	Outdoor Recreation - State	154,000		154,000	-	-	-	-	-	-	-	-	This request is for preservation and redevelopment of an existing site and no increase maintenance is expected.
14-1743D	Shumaker Road and Access Site Development*	WWRP - State Lands Development & Renovation	Outdoor Recreation - State	283,000		283,000	-	-	5,000	-	5,000	-	10,000	-	State Wildlife Account
14-1664D	4-O Ranch McNeill Campground Development*	WWRP - State Lands Development & Renovation	Outdoor Recreation - State	325,000		325,000	-	-	5,000	-	5,000	-	10,000	-	State Wildlife Account
14-1697R	Grassland Restoration in South Puget Sound	WWRP - State Lands Restoration & Enhancement	Habitat Conservation Account - State	387,700		387,700	-	-	-	-	-	-	-	-	No increase in maintenance is expected.
14-1485R	Lacamas Prairie Oak and Wet Prairie Restoration	WWRP - State Lands Restoration & Enhancement	Habitat Conservation Account - State	120,000		120,000	-	-	11,500	0.20	11,500	0.20	23,000	0.40	General Fund - State
14-1508R	Sinlahekin Ecosystem Restoration Phase 3	WWRP - State Lands Restoration & Enhancement	Habitat Conservation Account - State	534,500		534,500	-	-	-	-	-	-	-	-	This request is for preservation and redevelopment of an existing site and no increase maintenance is expected.
14-1355R	LT Murray Forest and Aquatic Habitat Enhancement	WWRP - State Lands Restoration & Enhancement	Habitat Conservation Account - State	375,000		375,000	-	-	5,000	-	5,000	-	10,000	-	State Wildlife Account
14-1670R	Phantom Butte Shrub-Steppe & Grassland Restoration*	WWRP - State Lands Restoration & Enhancement	Habitat Conservation Account - State	62,500		62,500	-	-	-	-	-	-	-	-	No increase in maintenance is expected.
14-1610R	Colocolum Wildlife Area Fire Rehabilitation*	WWRP - State Lands Restoration & Enhancement	Habitat Conservation Account - State	200,200	5,000	205,200	-	-	-	-	-	-	-	-	This request is for preservation and redevelopment of an existing site and no increase maintenance is expected.
14-1447R	Pogue Mountain & Chesaw Habitat Restoration*	WWRP - State Lands Restoration & Enhancement	Habitat Conservation Account - State	235,000	35,000	270,000	-	-	5,000	-	5,000	-	10,000	-	State Wildlife Account
14-1098A	West Rocky Prairie	WWRP - Urban Wildlife	Habitat Conservation Account - State	3,000,000		3,000,000	-	-	4,000	-	4,000	-	8,000	-	State Wildlife Account
14-1093A	Ebey Island*	WWRP - Urban Wildlife	Habitat Conservation Account - State	1,000,000		1,000,000	-	-	2,000	-	2,000	-	4,000	-	State Wildlife Account
14-1427D	Edmonds Pier Renovation 2014-2015	WWRP - Water Access	Outdoor Recreation - State	700,000	800,000	1,500,000	-	-	-	-	-	-	-	-	The City of Edmonds will take on the maintenance of the pier once it is brought up to a safe standard.
14-1100C	Kettle River Access	WWRP - Water Access	Outdoor Recreation - State	995,000		995,000	-	-	2,000	-	2,000	-	4,000	-	State Wildlife Account
	Total			56,126,300	898,500	57,024,800	-	-	1,070,500	7.50	1,059,000	7.50	2,129,500	15.00	
GRAND TOTAL				113,975,595	2,889,933	116,865,528	376,100	2.85	2,205,600	15.90	2,096,360	15.70	4,678,060	34.45	