

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Statewide								
103 Department of Commerce								
19882002 Rural Washington Loan Fund	15,364,000	15,278,000	86,000					
20064008 Local and Community Projects	45,892,000	45,505,000	387,000					
20064010 Rural Washington Loan Fund	4,126,000	1,470,000	2,656,000					
20074008 Rural Washington Loan Fund	1,953,000	206,000	1,747,000					
20074009 Housing Assistance, Weatherization, and Affordable Housing	199,912,000	198,507,000	1,405,000					
20074010 Job Development Fund Grants	48,930,000	44,943,000	3,987,000					
20084001 Local and Community Projects	126,939,000	126,939,000						
20084850 Community Development Fund	20,916,000	19,811,000	1,105,000					
20084861 2008 Local and Community Projects	17,694,000	17,694,000						
30000005 Drinking Water State Revolving Fund Loan Program	42,131,000	30,954,000	11,177,000					
30000006 Building for the Arts Grants	8,699,000	8,481,000	218,000					
30000013 Housing Assistance, Weatherization, and Affordable Housing	130,000,000	129,688,000	312,000					
30000082 2010 Local and Community Projects	13,811,000	11,461,000	2,350,000					
30000095 Drinking Water State Revolving Fund Loan Program	108,000,000	9,549,000	98,451,000					
30000097 Community Economic Revitalization Board	5,000,000	2,722,000	2,278,000					
30000098 Housing Assistance, Weatherization, Affordable Housing Trust Fund	50,000,000	41,987,000	8,013,000					
30000103 Public Works Assistance Account Program	192,897,000	102,163,000	90,734,000					
30000166 Local and Community Projects	16,817,000	14,882,000	1,935,000					
30000180 Financing Energy/Water Efficiency	4,668,000	114,000	4,554,000					
30000184 Public Works Assistance Account Program 2013 Loan List	111,237,000	28,451,000	82,786,000					
30000185 Youth Recreational Facilities Grants	4,131,000	1,563,000	2,568,000					
30000186 Building for the Arts Grants	10,204,000	6,582,000	3,622,000					
30000188 Building Communities Fund Grants	5,279,000	2,442,000	2,837,000					
30000189 Drinking Water State Revolving Fund Loan Program	208,800,000	8,800,000	200,000,000					
30000190 Community Economic Revitalization Board	9,000,000	118,000	8,882,000					
30000192 Weatherization	20,000,000	12,696,000	7,304,000					
30000193 2013-2015 Energy Efficiency Grants	25,000,000	1,294,000	23,706,000					
30000725 ARRA SEP Revolving Loans	12,500,000			2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
30000726 Clean Energy and Energy Freedom Program	300,000,000			60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
30000727 Public Works Assistance Account Program 2016 Loan List	349,733,000			69,733,000	70,000,000	70,000,000	70,000,000	70,000,000
30000731 Building for the Arts Program	27,004,000			5,404,000	5,400,000	5,400,000	5,400,000	5,400,000
30000792 Youth Recreational Facilities Program	17,005,000			3,405,000	3,400,000	3,400,000	3,400,000	3,400,000

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103 Department of Commerce (Continued)								
30000803 Building Communities Fund Program	49,609,000			9,609,000	10,000,000	10,000,000	10,000,000	10,000,000
30000833 Housing Trust Fund Appropriation *	375,000,000			75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
30000834 2015-17 Community Economic Revitalization Board Program	48,000,000			20,000,000	7,000,000	7,000,000	7,000,000	7,000,000
30000835 Energy Efficiency and Solar Grants	225,000,000			45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
30000836 Ultra-Efficient Affordable Housing Demonstration	5,000,000			5,000,000				
30000837 Housing Trust Fund Portfolio Preservation Program	25,000,000			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
30000838 Weatherization Matchmaker Program	75,000,000			15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
30000840 2015-17 Drinking Water State Revolving Fund Loan Program	600,000,000			120,000,000	120,000,000	120,000,000	120,000,000	120,000,000
30000845 Community Energy Efficiency Program	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
30000846 2016 Local and Community Projects	32,600,000			32,600,000				
91000085 Jobs Act for K-12 Public Schools & Higher Education Institutions	44,808,000	44,682,000	126,000					
91000241 Energy Efficiency Grants for Local Governments	18,000,000	15,358,000	2,642,000					
91000242 Energy Efficiency Grants for Higher Education	20,000,000	14,148,000	5,852,000					
91000247 Weatherization	39,848,000	39,848,000						
91000319 Public Works Pre-Construction Loan Program	3,000,000	2,233,000	767,000					
91000409 Housing for Families with Children	8,250,000	4,934,000	3,316,000					
91000410 Housing for People with Developmental Disabilities	2,900,000	2,900,000						
91000411 Housing for Seniors and People with Physical Disabilities	9,666,000	5,298,000	4,368,000					
91000412 Housing for People with Chronic Mental Illness	1,126,000	936,000	190,000					
91000413 Housing for the Homeless	28,943,000	22,587,000	6,356,000					
91000414 Housing for Farmworkers	6,215,000	1,055,000	5,160,000					
91000415 Housing for People At Risk of Homelessness	2,500,000	1,541,000	959,000					
91000416 Housing for Low-Income Households	2,982,000	293,000	2,689,000					
91000417 2012 Local and Community Projects	9,624,000	7,519,000	2,105,000					
91000432 Housing Competitive Pool	4,531,000	4,531,000						
91000437 Local and Community Projects 2012	2,835,000	1,035,000	1,800,000					
91000447 Mental Health Beds	5,000,000	1,356,000	3,644,000					
91000448 Housing Preservation	4,500,000	4,500,000						
91000455 Housing for Homeless Veterans	9,367,000	366,000	9,001,000					
91000457 Housing for Farmworkers	27,050,000	3,658,000	23,392,000					
91000458 Housing for People with Developmental Disabilities	9,019,000	2,067,000	6,952,000					
91000459 Housing for People with Chronic Mental Illness	6,064,000	329,000	5,735,000					
91000581 Public Works Assistance Account Project Backfill	158,000,000	108,074,000	49,926,000					
91000582 Clean Energy and Energy Freedom Program	40,000,000	10,210,000	29,790,000					

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103 Department of Commerce (Continued)								
92000069 CERB - Export Assistance Grants & Loans	2,881,000	2,881,000						
92000089 Innovation Partnership Zones - Facilities and Infrastructure	13,520,000	9,587,000	3,933,000					
92000096 CERB Administered Econ Dev, Innovation & Export Grants	29,583,000	12,136,000	17,447,000					
92000098 Main Street Improvement Grants	14,518,000	10,047,000	4,471,000					
92000102 Port and Export Related Infrastructure	33,150,000	19,506,000	13,644,000					
92000151 Projects for Jobs & Economic Development	52,109,000	15,872,000	36,237,000					
92000227 Projects that Strengthen Youth & Families	19,677,000	5,277,000	14,400,000					
92000230 Projects that Strengthen Communities & Quality of Life	32,128,000	6,050,000	26,078,000					
Department of Commerce Total	4,300,645,000	1,265,114,000	844,080,000	478,251,000	428,300,000	428,300,000	428,300,000	428,300,000
105 Office of Financial Management								
20082856 Cowlitz River Dredging	940,000	694,000	246,000					
20084850 Catastrophic Flood Relief	187,588,000	23,815,000	13,773,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
30000044 Statewide Master Plan for Museums & Historical Societies	250,000			250,000				
30000045 OFM Capital Budget Staff	5,000,000			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
30000046 Oversight of State Facilities	10,400,000			2,080,000	2,080,000	2,080,000	2,080,000	2,080,000
30000047 Construction Contingency Pool	5,000,000			5,000,000				
30000048 Emergency Repairs	5,000,000			5,000,000				
30000051 Emergency Repair Pool for K-12 Public Schools	5,000,000			5,000,000				
91000398 Chehalis River Basin Flood Relief Projects	5,000,000	4,454,000	546,000					
91000428 Construction Contingency Pool	1,979,000		1,979,000					
92000004 Culverts in Three State Agencies	7,000,000	2,239,000	4,761,000					
Office of Financial Management Total	233,157,000	31,202,000	21,305,000	48,330,000	33,080,000	33,080,000	33,080,000	33,080,000
245 Military Department								
30000602 Minor Works Preservation - 2013-2015 Biennium	7,726,000	3,155,000	2,071,000		793,000	832,000	875,000	
30000605 Minor Works Program - 2013-2015 Biennium	17,701,000	3,100,000	9,825,000		1,514,000	1,591,000	1,671,000	
30000702 Minor Works Preservation - 2015-17 Biennium	17,462,000			17,462,000				
30000744 Minor Works Program - 2015-17 Biennium	21,966,000			21,966,000				
Military Department Total	64,855,000	6,255,000	11,896,000	39,428,000	2,307,000	2,423,000	2,546,000	

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300 Department of Social and Health Services								
30001859 Minor Works Program Projects: Statewide	20,755,000			755,000	5,000,000	5,000,000	5,000,000	5,000,000
30002235 Minor Works Preservation Projects: Statewide	148,285,000	14,155,000		14,100,000	30,030,000	30,000,000	30,000,000	30,000,000
30002749 Behavioral Health: Evaluation and Treatment Centers Grant Program	6,000,000			6,000,000				
91000019 ESH and WSH-All Wards: Patient Safety Improvements	10,549,000	4,300,000	500,000	2,569,000	2,536,000	644,000		
Department of Social and Health Services Total	185,589,000	18,455,000	500,000	23,424,000	37,566,000	35,644,000	35,000,000	35,000,000
303 Department of Health								
92000002 Safe Reliable Drinking Water Grants	11,638,000	9,007,000	2,631,000					
305 Department of Veterans Affairs								
30000151 South Central Washington State Veterans Cemetery Feasibility	100,000			100,000				
30000174 Minor Works Facilities Preservation	12,785,000			3,095,000	3,190,000	3,260,000	355,000	2,885,000
Department of Veterans Affairs Total	12,885,000			3,195,000	3,190,000	3,260,000	355,000	2,885,000
310 Department of Corrections								
30001004 SW: Minor Works - Programmatic Projects	21,100,000			2,284,000	3,929,000	4,999,000	4,753,000	5,135,000
30001013 SW: Minor Works - Preservation Projects	80,276,000			15,181,000	18,304,000	15,303,000	16,693,000	14,795,000
30001105 Prison Capacity Expansion	75,000,000			8,000,000	67,000,000			
Department of Corrections Total	176,376,000			25,465,000	89,233,000	20,302,000	21,446,000	19,930,000

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350 Superintendent of Public Instruction								
30000031 2009-11 School Construction Asst. Grant Program	397,116,000	387,696,000	9,420,000					
30000071 2011-13 School Construction Assistance Program	552,910,000	487,941,000	64,969,000					
30000097 Energy Operational Savings Project Grants	20,000,000	20,000,000						
30000145 2013-15 School Construction Assistance Program - Maintenance	387,447,000	103,553,000	283,894,000					
30000165 Capital Program Administration	15,168,000			2,924,000	2,975,000	3,030,000	3,089,000	3,150,000
30000167 2015-17 Energy Grants	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
30000169 2015-17 School Construction Assistance Program	4,234,270,000			596,063,000	846,380,000	888,063,000	930,184,000	973,580,000
30000174 Full Day Kindergarten Capacity Grants	10,000,000			10,000,000				
30000175 Small Repair & Healthiest Next Generation Grants	25,000,000			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
91000007 Energy Efficiency and Small Repair Grants	69,752,000	69,752,000						
91000017 Energy Efficiency Grants for K-12 Schools	40,001,000	38,286,000	1,715,000					
91000024 Distressed Schools	10,000,000		10,000,000					
91000025 Energy Efficiency Grants for K-12 Schools	7,000,000	2,414,000	4,586,000					
92000009 Distressed Schools	27,399,000	26,360,000	1,039,000					
92000015 School Security Improvement Grants	6,655,000	714,000	5,941,000					
Superintendent of Public Instruction Total	5,852,718,000	1,136,716,000	381,564,000	623,987,000	864,355,000	906,093,000	948,273,000	991,730,000
353 Washington State Center for Childhood Deafness and Hearing Loss								
30000025 Minor Works - Preservation	2,500,000			500,000	500,000	500,000	500,000	500,000
30000028 Cottage HVAC Replacement	2,160,000			2,160,000				
Washington State Center for Childhood Deafness and Hearing Loss Total	4,660,000			2,660,000	500,000	500,000	500,000	500,000
355 Department of Archaeology and Historic Preservation								
30000009 Heritage Barn Preservation Program	2,450,000			450,000	500,000	500,000	500,000	500,000
30000010 Historic County Courthouse Grants Program	12,980,000			2,580,000	2,600,000	2,600,000	2,600,000	2,600,000
Department of Archaeology and Historic Preservation Total	15,430,000			3,030,000	3,100,000	3,100,000	3,100,000	3,100,000
360 University of Washington								
20082850 Burke Museum	19,800,000	3,150,000	650,000	16,000,000				

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365 Washington State University								
30001324 Preventive Facility Maintenance and Building System Repairs	10,115,000			10,115,000				
380 Western Washington University								
30000757 Preventive Facility Maintenance and Building System Repairs	18,070,000			3,614,000	3,614,000	3,614,000	3,614,000	3,614,000
390 Washington State Historical Society								
20074004 Washington Heritage Grants	9,956,000	9,616,000	340,000					
30000011 Washington Heritage Project Capital Grants	9,425,000	9,225,000	200,000					
30000117 Washington Heritage Grants	7,082,000	6,782,000	300,000					
30000170 Heritage Capital Grants Projects	9,831,000	5,131,000	4,700,000					
30000237 Washington Heritage Grants	5,020,000			5,020,000				
Washington State Historical Society Total	41,314,000	30,754,000	5,540,000	5,020,000				

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461 Department of Ecology								
19742006 Water Supply Facilities	15,411,000	15,036,000	375,000					
19972012 Low-Level Nuclear Waste Disposal Trench Closure	18,658,000	4,042,000	10,941,000	3,675,000				
20042951 Twin Lake Aquifer Recharge Project	750,000	588,000	162,000					
20044006 Water Supply Facilities	13,023,000	12,973,000	50,000					
20052852 Quad Cities Water Right Mitigation	1,599,000	1,178,000	421,000					
20062003 Watershed Plan Implementation and Flow Achievement	12,462,000	12,145,000	317,000					
20062950 Columbia River Basin Water Supply Development Program	91,500,000	83,423,000	8,077,000					
20081951 Transfer of Water Rights for Cabin Owners	450,000	264,000	186,000					
20084008 Remedial Action Grants	92,876,000	80,084,000	12,792,000					
20084010 Centennial Clean Water Program	66,935,000	66,322,000	613,000					
20084011 Water Pollution Control Loan Program	134,524,000	119,961,000	14,563,000					
20084026 Yakima River Basin Water Storage Feasibility Study	4,960,000	4,878,000	82,000					
20084029 Watershed Plan Implementation and Flow Achievement	14,000,000	12,544,000	1,456,000					
30000007 Water Pollution Control Revolving Fund Program	178,701,000	172,000,000	6,701,000					
30000008 Centennial Clean Water Program	30,000,000	26,231,000	3,769,000					
30000016 Upper Columbia River Black Sand Beach Cleanup	500,000	500,000						
30000028 Watershed Plan Implementation and Flow Achievement	6,000,000	4,956,000	1,044,000					
30000029 Kittitas Groundwater Study	700,000	624,000	76,000					
30000039 Remedial Action Grant Program	75,910,000	65,300,000	10,610,000					
30000142 Water Pollution Control Revolving Fund Program	35,150,000	5,308,000	29,842,000					
30000144 Clean Up Toxics Sites - Puget Sound	41,199,000	35,165,000	6,034,000					
30000145 Settlement Funding to Clean Up Toxic Sites	8,092,000	7,905,000	187,000					
30000208 Centennial Clean Water Program	34,100,000	20,742,000	13,358,000					
30000209 Water Pollution Control Revolving Fund Program	189,722,000	50,372,000	139,350,000					
30000213 Watershed Plan Implementation and Flow Achievement	8,674,000	6,949,000	1,725,000					
30000216 Remedial Action Grant Program	63,833,000	29,262,000	34,571,000					
30000217 Eastern Washington Clean Sites Initiative	6,000,000	2,971,000	3,029,000					
30000218 Burlington Northern Santa Fe Skykomish Restoration	284,000	284,000						
30000263 Safe Soils Remediation Program - Central Washington	3,710,000	2,847,000	863,000					
30000265 Clean Up Toxics Sites - Puget Sound	16,400,000	14,415,000	1,985,000					
30000278 Yakima Basin Integrated Water Management Plan Implementation	1,989,000	1,781,000	208,000					
30000280 ASARCO - Tacoma Smelter Plume and Mines	20,647,000	9,818,000	10,829,000					
30000283 Coastal Wetlands Federal Funds Administration	23,200,000	12,143,000	11,057,000					
30000285 Water Irrigation Efficiencies	999,000	999,000						

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461 Department of Ecology (Continued)								
30000294 Statewide Storm Water Projects	30,000,000	12,912,000	17,088,000					
30000322 Waste Tire Pile Cleanup and Prevention	1,000,000	553,000	447,000					
30000323 Mercury Switch Removal	500,000	111,000	389,000					
30000324 Reducing Toxic Diesel Emissions	4,500,000	1,688,000	2,812,000					
30000325 Reducing Toxic Wood Stove Emissions	4,000,000	1,454,000	2,546,000					
30000326 Centennial Clean Water Program	50,000,000	10,337,000	39,663,000					
30000327 Water Pollution Control Revolving Program	250,000,000	23,373,000	226,627,000					
30000328 Coastal Wetlands Federal Funds	9,800,000		9,800,000					
30000331 Watershed Plan Implementation and Flow Achievement	10,000,000	368,000	9,632,000					
30000332 Sunnyside Valley Irrigation District Water Conservation	3,055,000	7,000	3,048,000					
30000333 Dungeness Water Supply & Mitigation	2,050,000	30,000	2,020,000					
30000334 ASARCO Cleanup	34,660,000	6,055,000	28,605,000					
30000337 Clean Up Toxics Sites - Puget Sound	31,500,000	8,890,000	22,610,000					
30000351 Eastern Washington Clean Sites Initiative	10,300,000	1,930,000	8,370,000					
30000372 Columbia River Water Supply Development Program	74,500,000	21,779,000	52,721,000					
30000373 Yakima River Basin Water Supply	32,100,000	19,460,000	12,640,000					
30000374 Remedial Action Grants	62,537,000	9,150,000	53,387,000					
30000389 Water Irrigation Efficiencies Program	4,000,000		4,000,000					
30000426 Coordinated Prevention Grants (CPG)	149,600,000			29,600,000	30,000,000	30,000,000	30,000,000	30,000,000
30000427 Centennial Clean Water Program	200,000,000			40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
30000428 Reducing Toxic Diesel Emissions	10,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
30000429 Reducing Toxic Woodstove Emissions	10,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
30000430 Swift Creek Natural Asbestos Flood Control & Cleanup	15,000,000			3,800,000	11,200,000			
30000431 Waste Tire Pile Cleanup and Prevention	5,000,000			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
30000432 Eastern Washington Clean Sites Initiative	24,772,000			11,000,000	2,638,000	3,936,000	3,599,000	3,599,000
30000458 Remedial Action Grants	375,000,000			75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
30000490 Leaking Tank Model Remedies	10,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
30000534 Water Pollution Control Revolving Program	991,000,000			191,000,000	200,000,000	200,000,000	200,000,000	200,000,000
30000535 Stormwater Financial Assistance Program	354,000,000			74,000,000	70,000,000	70,000,000	70,000,000	70,000,000
30000536 Coastal Wetlands Federal Funds	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
30000537 Floodplains by Design	125,000,000			25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
30000538 ASARCO Cleanup	80,046,000			12,146,000	28,200,000	20,800,000	16,400,000	2,500,000
30000542 Cleanup Toxics Sites – Puget Sound	100,763,000			28,000,000	28,000,000	22,327,000	11,462,000	10,974,000
30000578 Minor Works - Programmatic	180,000			180,000				

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461 Department of Ecology (Continued)								
30000587 Water Irrigation Efficiencies Program	20,000,000			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
30000588 Columbia River Water Supply Development Program	31,161,000			11,400,000	19,761,000			
30000589 Sunnyside Valley Irrigation District Water Conservation	18,655,000			3,055,000	3,900,000	3,900,000	3,900,000	3,900,000
30000590 Yakima River Basin Water Supply	135,000,000			15,000,000	30,000,000	30,000,000	30,000,000	30,000,000
30000591 Watershed Plan Implementation and Flow Achievement	25,000,000			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
91000007 Habitat Mitigation	4,413,000	1,326,000	3,087,000					
91000032 Clean Up Toxics Sites - Puget Sound	9,269,000	2,232,000	7,037,000					
91000053 FY 2012 Statewide Stormwater Grant Program	24,073,000	6,677,000	17,396,000					
91000054 Stormwater Retrofit and LID Competitive Grants	14,463,000	4,929,000	9,534,000					
91000181 Skagit Mitigation	2,224,000	685,000	1,539,000					
92000002 Protect Communities from Flood and Drought	14,782,000	14,554,000	228,000					
92000041 Wastewater Treatment and Water Reclamation	3,426,000	3,275,000	151,000					
92000057 Flood Levee Improvements	8,499,000	3,791,000	4,708,000					
92000061 Ground Water Management Yakima Basin	450,000	183,000	267,000					
92000076 Storm Water Improvements	100,000,000	5,715,000	94,285,000					
92000078 Floodplain Management and Control Grants	50,000,000	7,524,000	42,476,000					
92000085 Lower Yakima GWMA Program Development	1,614,000		1,614,000					
Department of Ecology Total	4,790,850,000	1,052,998,000	1,004,000,000	548,856,000	589,699,000	546,963,000	531,361,000	516,973,000
462 Pollution Liability Insurance Program								
30000001 Underground Storage Tank Capital Program Demonstration and Design	1,800,000			1,800,000				

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
465 State Parks and Recreation Commission								
30000839 Minor Works - Health and Safety	5,662,000			5,662,000				
30000845 Minor Works - Facility and Infrastructure Preservation	10,000,000	10,000,000						
30000854 Fish Barrier Removal	1,048,000	281,000	767,000					
30000856 Clean Vessel Boating Pump-Out Grants	15,600,000	2,600,000		2,600,000	2,600,000	2,600,000	2,600,000	2,600,000
30000857 Local Grant Authority	6,200,000	1,200,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
30000858 Federal Grant Authority	5,500,000	1,750,000		750,000	750,000	750,000	750,000	750,000
30000864 Statewide - Improve Camp Host Sites	1,927,000			1,927,000				
30000869 Statewide - Amphitheaters	1,431,000			1,431,000				
30000883 Statewide - Cabins, Yurts, and Associated Park Improvement	1,153,000			1,153,000				
30000944 Fish Barrier Removal (Lawsuit)	2,034,000			2,034,000				
30000946 Statewide - Facility and Infrastructure Backlog Reduction	26,000,000			7,000,000	7,000,000	5,000,000	4,000,000	3,000,000
30000947 Minor Works - Facilities and Infrastructures	11,367,000			11,117,000	250,000			
30000966 Statewide - Depression Era Structures Restoration Assessment	4,591,000			1,028,000	1,127,000	1,163,000	1,273,000	
30000975 Minor Works - Programmatic	2,753,000			2,753,000				
30000976 Parkland Acquisition	10,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
92000007 Backlog Repairs and Enhanced Amenities	9,404,000	8,610,000	794,000					
State Parks and Recreation Commission Total	114,670,000	24,441,000	1,561,000	40,455,000	14,727,000	12,513,000	11,623,000	9,350,000

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
467 Recreation and Conservation Funding Board								
20084011 Washington Wildlife Recreation Grants	98,491,000	95,677,000	2,814,000					
20084851 Salmon Recovery Funding Board Programs	59,180,000	58,541,000	639,000					
30000002 Washington Wildlife Recreation Grants	69,445,000	64,298,000	5,147,000					
30000080 Puget Sound Acquisition and Restoration	33,000,000	32,327,000	673,000					
30000138 Boating Facilities Program	8,000,000	6,411,000	1,589,000					
30000139 Washington Wildlife Recreation Grants	41,999,000	34,125,000	7,874,000					
30000140 Salmon Recovery Funding Board Programs	70,062,000	41,596,000	28,466,000					
30000142 Land and Water Conservation Fund	3,815,000	2,502,000	1,313,000					
30000143 Aquatic Lands Enhancement Account	6,461,000	5,616,000	845,000					
30000146 Recreational Trails Program	5,000,000	3,672,000	1,328,000					
30000147 Puget Sound Restoration	15,000,000	11,344,000	3,656,000					
30000148 Puget Sound Estuary and Salmon Restoration Program	5,000,000	4,440,000	560,000					
30000205 Washington Wildlife Recreation Grants	65,000,000	26,191,000	38,809,000					
30000206 Salmon Recovery Funding Board Programs	75,000,000	29,836,000	45,164,000					
30000207 Boating Facilities Program	6,363,000	3,054,000	3,309,000					
30000208 Nonhighway Off-Road Vehicle Activities	8,500,000	3,400,000	5,100,000					
30000210 Aquatic Lands Enhancement Account	6,000,000	2,100,000	3,900,000					
30000211 Puget Sound Acquisition and Restoration	70,000,000	25,942,000	44,058,000					
30000212 Puget Sound Estuary and Salmon Restoration Program	10,000,000	3,206,000	6,794,000					
30000213 Firearms and Archery Range Recreation	800,000	385,000	415,000					
30000214 Recreational Trails Program	5,000,000	3,500,000	1,500,000					
30000215 Boating Infrastructure Grants	2,200,000	1,320,000	880,000					
30000216 Land and Water Conservation	9,000,000	5,600,000	3,400,000					
30000218 Family Forest Fish Passage Program	2,000,000	1,010,000	990,000					
30000220 Washington Wildlife Recreation Grants	350,000,000			70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
30000221 Salmon Recovery Funding Board Programs	500,000,000			100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
30000222 Boating Facilities Program	47,160,000			9,360,000	9,400,000	9,400,000	9,500,000	9,500,000
30000223 Nonhighway Off-Road Vehicle Activities	43,440,000			8,670,000	8,670,000	8,700,000	8,700,000	8,700,000
30000224 Youth Athletic Facilities	15,000,000			3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
30000225 Aquatic Lands Enhancement Account	18,060,000			3,660,000	3,600,000	3,600,000	3,600,000	3,600,000
30000226 Puget Sound Acquisition and Restoration	250,000,000			50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
30000227 Puget Sound Estuary and Salmon Restoration Program	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
30000228 Firearms and Archery Range Recreation	2,900,000			580,000	580,000	580,000	580,000	580,000
30000229 Recreational Trails Program	25,000,000			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
467 Recreation and Conservation Funding Board (Continued)								
30000230 Boating Infrastructure Grants	11,000,000			2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
30000231 Land and Water Conservation	20,000,000			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
30000233 Family Forest Fish Passage Program	50,990,000		990,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
91000097 Family Forest Fish Passage Program	10,000,000	7,383,000	2,617,000					
92000055 Youth Recreation Grants	3,630,000	1,688,000	1,942,000					
Recreation and Conservation Funding Board Total	2,072,496,000	475,164,000	214,772,000	276,470,000	276,450,000	276,480,000	276,580,000	276,580,000
471 State Conservation Commission								
30000009 CREP Riparian Cost Share - State Match	16,590,000	1,790,000	800,000	2,600,000	2,600,000	2,800,000	3,000,000	3,000,000
30000010 Natural Resources Investment for the Economy and Environment	14,000,000	7,750,000	2,250,000	4,000,000				
30000011 CREP PIP Loan Program	680,000	30,000	150,000	100,000	100,000	100,000	100,000	100,000
30000012 CREP Riparian Contract Funding	13,386,000	1,731,000	500,000	2,231,000	2,231,000	2,231,000	2,231,000	2,231,000
30000017 Match for Federal RCPP Program	24,000,000			24,000,000				
30000018 Improve Shellfish Growing Areas	20,000,000			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
State Conservation Commission Total	88,656,000	11,301,000	3,700,000	36,931,000	8,931,000	9,131,000	9,331,000	9,331,000
477 Department of Fish and Wildlife								
20082045 Migratory Waterfowl Habitat	4,080,000	1,080,000		600,000	600,000	600,000	600,000	600,000
20082048 Mitigation Projects and Dedicated Funding	164,800,000	87,625,000	10,675,000	12,500,000	13,500,000	13,500,000	13,500,000	13,500,000
30000241 Lake Rufus Woods Fishing Access	3,000,000			1,000,000	1,000,000	1,000,000		
30000655 Replace Fire Damaged Fencing	1,612,000	1,112,000	500,000					
30000682 Minor Works - Programmatic	1,100,000			1,100,000				
30000727 Minor Works Preservation	89,780,000			9,780,000	20,000,000	20,000,000	20,000,000	20,000,000
91000021 Mitchell Act Federal Grant	3,000,000	1,970,000	1,030,000					
91000033 Fishway Improvements/Diversions	8,000,000	1,200,000	6,800,000					
91000036 Hatchery Improvements	34,775,000	19,775,000	15,000,000					
91000044 Minor Works - Access Sites	7,406,000	5,906,000	1,500,000					
91000045 Minor Works - Fish Passage Barriers (Culverts)	1,495,000	1,095,000	400,000					
Department of Fish and Wildlife Total	319,048,000	119,763,000	35,905,000	24,980,000	35,100,000	35,100,000	34,100,000	34,100,000
478 Puget Sound Partnership								
30000007 Community Partnership Restoration Grants	1,205,000	455,000	750,000					

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reappropriated 2015-17	New Appropriation 2015-17	Estimated New Appropriation 2017-19	Estimated New Appropriation 2019-21	Estimated New Appropriation 2021-23	Estimated New Appropriation 2023-25
490 Department of Natural Resources								
20052021 Land Acquisition Grants	71,931,000	44,931,000	2,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
30000060 Forest Legacy	86,000,000	13,000,000	3,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
30000198 Forest Riparian Easement Program	20,499,000	2,999,000		3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
30000200 Trust Land Transfer	393,481,000	115,735,000		37,746,000	60,000,000	60,000,000	60,000,000	60,000,000
30000207 Sustainable Recreation	15,500,000	2,500,000		2,600,000	2,600,000	2,600,000	2,600,000	2,600,000
30000216 2013-2015 Minor Works Programmatic	1,403,000	1,403,000						
30000221 Rivers and Habitat Open Space Program	10,500,000	500,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
30000222 Trust Land Replacement	353,000,000	50,500,000		60,500,000	60,500,000	60,500,000	60,500,000	60,500,000
30000223 State Forest Land Replacement	9,000,000	1,500,000		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
30000224 Forest Hazard Reduction	54,000,000	4,000,000		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
30000237 2015-2017 Minor Works Programmatic	1,345,000			1,345,000				
30000238 2015-2017 Minor Works Preservation	5,000,000			5,000,000				
30000241 Natural Areas Facilities Preservation and Access	10,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
91000040 Road Maintenance and Abandonment Plan (RMAP)	18,758,000	6,628,000	206,000	7,900,000	4,024,000			
91000046 Puget SoundCorps	53,000,000	12,800,000	200,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Department of Natural Resources Total	1,103,417,000	256,496,000	5,406,000	161,091,000	173,124,000	169,100,000	169,100,000	169,100,000
495 Department of Agriculture								
91000004 Animal Disease Traceability	881,000	195,000	686,000					
699 Community and Technical College System								
30000192 Future Minor Works Preservation (RMI)	65,700,000				20,600,000	21,900,000	23,200,000	
30000204 Future Facility Repairs "A"	121,200,000				38,000,000	40,400,000	42,800,000	
30000506 Future Minor Works - Program	82,100,000				25,800,000	27,300,000	29,000,000	
30001038 Minor Works - Program	26,101,000			26,101,000				
30001106 Minor Works - Preservation	19,360,000			19,360,000				
30001286 Preventive Maintenance and Building System Repairs	114,000,000			22,800,000	22,800,000	22,800,000	22,800,000	22,800,000
Community and Technical College System Total	428,461,000			68,261,000	107,200,000	112,400,000	117,800,000	22,800,000
Statewide Total	19,868,736,000	4,441,466,000	2,534,946,000	2,441,363,000	2,670,476,000	2,598,003,000	2,626,109,000	2,556,373,000