

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Forty-Third Legislative District								
360 University of Washington								
20081002 Denny Hall Renovation	32,892,000	5,302,000	27,590,000					
20081003 Lewis Hall Renovation	20,065,000	3,865,000	200,000	16,000,000				
30000486 Health Sciences Education Phase I - T-Wing Renovation/Addition	94,000,000			623,000	7,377,000	60,000,000	26,000,000	
30000600 School of Nursing Simulation Learning Lab	4,000,000			4,000,000				
30000602 Health Sciences Interprofessional Education Classroom Phase I	3,000,000			3,000,000				
30000603 Computer Science & Engineering Expansion	40,000,000			40,000,000				
30000604 UW Minor Capital Repairs - Preservation	215,875,000			43,175,000	43,175,000	43,175,000	43,175,000	43,175,000
30000714 Preventive Facility Maintenance and Building System Repairs	129,125,000			25,825,000	25,825,000	25,825,000	25,825,000	25,825,000
30000716 Center for Advanced Materials and Clean Energy Technologies	176,151,000			6,578,000	84,787,000	84,786,000		
30000717 Clean Energy Research Test Beds	12,000,000			12,000,000				
University of Washington Total	727,108,000	9,167,000	27,790,000	151,201,000	161,164,000	213,786,000	95,000,000	69,000,000
Forty-Third Legislative District Total	727,108,000	9,167,000	27,790,000	151,201,000	161,164,000	213,786,000	95,000,000	69,000,000