

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Fortieth Legislative District								
245 Military Department								
30000600 Whatcom County (Bellingham) Area Readiness Center	17,126,000						17,126,000	
350 Superintendent of Public Instruction								
91000027 San Juan Island School District STEM Vocational Bldg Renovation	1,000,000	618,000	382,000					
380 Western Washington University								
20081060 Carver Academic Renovation	56,269,000	6,921,000	445,000	48,903,000				
30000426 North Campus Utility Upgrade	3,582,000	2,538,000	1,044,000					
30000428 Performing Arts Exterior Renewal	2,947,000	2,254,000	693,000					
30000518 Classroom and Lab Upgrades Phase 2	4,746,000	2,346,000	2,400,000					
30000598 Science Building Renovation & Addition	97,715,000			500,000	6,529,000	55,373,000	35,313,000	
30000600 2015-17 Classroom & Lab Upgrades	4,400,000			4,400,000				
30000615 Minor Works - Preservation	76,343,000			11,921,000	15,400,000	15,860,000	16,336,000	16,826,000
Western Washington University Total	246,002,000	14,059,000	4,582,000	65,724,000	21,929,000	71,233,000	51,649,000	16,826,000
461 Department of Ecology								
30000282 Padilla Bay Federal Capital Projects	800,000	6,000	794,000					
30000335 Padilla Bay Federal Capital Projects - Programmatic	500,000		500,000					
Department of Ecology Total	1,300,000	6,000	1,294,000					
465 State Parks and Recreation Commission								
30000140 Spencer Spit Water System Replacement	983,000	288,000	695,000					
30000952 Larrabee -Clayton Beach Rail Road Crossing and Trail Improvements	2,937,000			237,000	2,700,000			
State Parks and Recreation Commission Total	3,920,000	288,000	695,000	237,000	2,700,000			
477 Department of Fish and Wildlife								
30000679 Samish Hatchery - Adult Pond	4,783,000						200,000	4,583,000
30000683 Samish Hatchery - Replace Friday Creek Diversion	3,387,000				500,000	2,887,000		
Department of Fish and Wildlife Total	8,170,000				500,000	2,887,000	200,000	4,583,000

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490 Department of Natural Resources								
30000231 Blanchard Working Forest	7,500,000			2,000,000	5,500,000			
Fortieth Legislative District Total	<u>285,018,000</u>	<u>14,971,000</u>	<u>6,953,000</u>	<u>67,961,000</u>	<u>30,629,000</u>	<u>74,120,000</u>	<u>68,975,000</u>	<u>21,409,000</u>