

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Thirty-Eighth Legislative District								
365 Washington State University								
91000026 Everett University Center	64,563,000	6,000,000	4,000,000	54,563,000				
699 Community and Technical College System								
20081221 Everett Community College: Index Hall Replacement	36,315,000	34,658,000	1,657,000					
Thirty-Eighth Legislative District Total	<u>100,878,000</u>	<u>40,658,000</u>	<u>5,657,000</u>	<u>54,563,000</u>				