

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Thirty-Fifth Legislative District								
245 Military Department								
30000599 Washington Youth Academy Platoon Dormitory	3,000,000			3,000,000				
310 Department of Corrections								
30000102 WCC: Replace Administrative Buildings Air Handlers	1,899,000				1,899,000			
30000143 Washington Corrections Center: Transformers and Switches	12,849,000			150,000	6,000,000	6,699,000		
30000195 Washington Corrections Center: Roof and Equipment Replacement	5,300,000			5,300,000				
30000273 WCC: Replace Living Unit Air Handlers	5,720,000				235,000	5,485,000		
30000686 WCC: Replace Roofs - Multiple Buildings	4,018,000				4,018,000			
30000760 WCC: Replace Fire Alarm System	1,532,000						1,532,000	
30000791 WCC: Security Video System	6,972,000	2,522,000	4,450,000					
30001065 WCC: Security Video System Phase 2	5,640,000				5,640,000			
30001100 WCC: Healthcare Building Roof & HVAC Replacement	2,263,000							2,263,000
30001104 Replace Infirmary Building Air Handlers	2,983,000					2,983,000		
Department of Corrections Total	49,176,000	2,522,000	4,450,000	5,450,000	17,792,000	15,167,000	1,532,000	2,263,000
465 State Parks and Recreation Commission								
30000646 Twanoh & Manchester Historic Preservation	4,163,000			604,000	1,207,000	1,695,000	657,000	
30000813 Belfair Replace Failing Electrical Supply to Main Camp Loop	1,311,000			1,311,000				
30000851 Twanoh State Park Stormwater Improvements	354,000	194,000	160,000					
State Parks and Recreation Commission Total	5,828,000	194,000	160,000	1,915,000	1,207,000	1,695,000	657,000	
477 Department of Fish and Wildlife								
30000687 George Adams Hatchery - Replace Ponds and Raceways	7,892,000				200,000	7,692,000		
30000723 Eells Springs Production Shift	4,620,000			4,620,000				
Department of Fish and Wildlife Total	12,512,000			4,620,000	200,000	7,692,000		
Thirty-Fifth Legislative District Total	70,516,000	2,716,000	4,610,000	14,985,000	19,199,000	24,554,000	2,189,000	2,263,000