

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Thirty-Third Legislative District								
227 Criminal Justice Training Commission								
30000012 Dormitory Remodel	6,200,000			6,200,000				
30000017 Omnibus Minor Works	456,000			456,000				
Criminal Justice Training Commission Total	<u>6,656,000</u>			<u>6,656,000</u>				
350 Superintendent of Public Instruction								
92000007 Puget Sound Skills Center	20,933,000	1,500,000		19,433,000				
699 Community and Technical College System								
30000983 Highline: Health and Life Sciences	26,782,000			2,932,000	23,850,000			
Thirty-Third Legislative District Total	<u>54,371,000</u>	<u>1,500,000</u>		<u>29,021,000</u>	<u>23,850,000</u>			