

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Thirty-Second Legislative District								
300 Department of Social and Health Services								
30000415 Fircrest School Electrical Service Rehabilitation	5,200,000			5,200,000				
30002738 Fircrest School: Campus Master Plan	100,000			100,000				
30002753 Fircrest School-Infrastructure: HVAC Decentralization	2,650,000				2,650,000			
Department of Social and Health Services Total	7,950,000			5,300,000	2,650,000			
303 Department of Health								
30000301 Newborn Screening Wing Addition	3,049,000			3,049,000				
30000302 Newborn Screening Lab Conversion	1,141,000			1,141,000				
30000315 Minor Work - Program	322,000			322,000				
30000328 Minor Works - Facility Preservation	277,000			277,000				
Department of Health Total	4,789,000			4,789,000				
699 Community and Technical College System								
30000137 Edmonds Community College: Science, Engineering, Technology Bldg	7,820,000	964,000	6,856,000					
Thirty-Second Legislative District Total	20,559,000	964,000	6,856,000	10,089,000	2,650,000			