

## Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Twenty-Eighth Legislative District</b>								
<b>245 Military Department</b>								
30000585 Camp Murray Billeting	15,000,000						15,000,000	
30000586 Camp Murray Building 33 Addition/Alteration	2,750,000					2,750,000		
30000590 Information Technology Facility Addition	1,500,000					1,500,000		
30000591 Joint Force Readiness Center: Replacement	29,738,000					29,738,000		
30000593 Pierce County Readiness Center	33,601,000	521,000	33,080,000					
<b>Military Department Total</b>	<b>82,589,000</b>	<b>521,000</b>	<b>33,080,000</b>			<b>33,988,000</b>	<b>15,000,000</b>	
<b>300 Department of Social and Health Services</b>								
20081319 Western State Hospital New Kitchen and Commissary Building	27,628,000	828,000		26,800,000				
20081506 Special Commitment Center: Kitchen & Dining Room Upgrades	3,500,000			3,500,000				
30002733 Child Study & Treatment Center-Orcas: Acute Treatment Addition	1,100,000			1,100,000				
30002735 Western State Hospital-South Hall: Building Systems Replacement	4,450,000			4,450,000				
30002741 Special Commitment Center: Campus Master Plan	100,000			100,000				
30002765 Western State Hospital-Forensic Services: Two Wards Addition	22,500,000			1,800,000	20,700,000			
30002773 Western State Hospital-East Campus: PICU & Competency Restoration	2,200,000			2,200,000				
30003211 DOC/DSHS on McNeil Island-Infrastructure: Repairs and Upgrades	6,200,000			1,800,000		1,400,000	3,000,000	
30003213 DOC/DSHS on McNeil Island-Infrastructure: Water Lines Replacement	3,850,000				3,850,000			
30003234 DOC/DSHS on McNeil Island-Main Dock: Float & Dolphin Replacement	2,750,000			2,750,000				
30003240 Western State Hospital-South Hall: Wards Preservation & Renewal	1,350,000			1,350,000				
30003241 Western State Hospital-East Campus: Wards Preservation & Renewal	1,600,000			1,600,000				
30003244 Western State Hospital-East Campus: Building Systems Replacement	3,400,000			3,400,000				
<b>Department of Social and Health Services Total</b>	<b>80,628,000</b>	<b>828,000</b>		<b>50,850,000</b>	<b>24,550,000</b>	<b>1,400,000</b>	<b>3,000,000</b>	
<b>477 Department of Fish and Wildlife</b>								
30000639 Construct Necropsy Laboratory	1,080,000				1,080,000			

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<b>699 Community and Technical College System</b>								
20062699 Clover Park Technical College: Allied Health Care Facility	22,333,000	21,385,000	948,000					
20082701 Tacoma Community College: Health Careers Center	41,173,000	31,419,000	9,754,000					
<b>Community and Technical College System Total</b>	<u>63,506,000</u>	<u>52,804,000</u>	<u>10,702,000</u>					
<b>Twenty-Eighth Legislative District Total</b>	<u>227,803,000</u>	<u>54,153,000</u>	<u>43,782,000</u>	<u>50,850,000</u>	<u>25,630,000</u>	<u>35,388,000</u>	<u>18,000,000</u>	