

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Twenty Sixth Legislative District								
305 Department of Veterans Affairs								
30000002 Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvemen	2,600,000			2,600,000				
30000131 Minor Works Program	5,809,000			945,000	1,004,000	1,360,000	1,250,000	1,250,000
Department of Veterans Affairs Total	8,409,000			3,545,000	1,004,000	1,360,000	1,250,000	1,250,000
310 Department of Corrections								
30000727 WCCW: Replace Fire Alarm System	2,569,000	1,619,000	950,000					
30000802 WCCW: Security Video System	3,421,000	1,271,000	2,150,000					
Department of Corrections Total	5,990,000	2,890,000	3,100,000					
350 Superintendent of Public Instruction								
30000162 West Sound Technical Skills Center	29,248,000			3,259,000	25,989,000			
465 State Parks and Recreation Commission								
30000818 Blake Island Dredge Marina	6,429,000			583,000	5,846,000			
30000820 Kopachuck Day Use Development	4,660,000	309,000	10,000	4,341,000				
State Parks and Recreation Commission Total	11,089,000	309,000	10,000	4,924,000	5,846,000			
699 Community and Technical College System								
30000122 Olympic College: College Instruction Center	52,140,000	2,135,000	1,489,000	48,516,000				
Twenty Sixth Legislative District Total	106,876,000	5,334,000	4,599,000	60,244,000	32,839,000	1,360,000	1,250,000	1,250,000