

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Twenty-Fifth Legislative District								
350 Superintendent of Public Instruction								
20084856 Pierce County Skills Center	35,545,000	25,640,000	9,905,000					
477 Department of Fish and Wildlife								
30000589 Puyallup Hatchery Rebuild	9,748,000			571,000	2,000,000	7,177,000		
Twenty-Fifth Legislative District Total	<u>45,293,000</u>	<u>25,640,000</u>	<u>9,905,000</u>	<u>571,000</u>	<u>2,000,000</u>	<u>7,177,000</u>		