

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Fifteenth Legislative District								
300 Department of Social and Health Services								
30002742 Yakima Valley School-Main Building: Roofing Replacement	1,500,000			1,500,000				
30003236 Yakima Valley School: Center for Excellence	200,000			200,000				
Department of Social and Health Services Total	1,700,000			1,700,000				
350 Superintendent of Public Instruction								
92000013 Yakima Valley Technical Skills Center Sunnyside Satellite	6,225,000	5,841,000	384,000					
465 State Parks and Recreation Commission								
30000709 Goldendale Observatory - Phase 3 Expansion	5,299,000			2,649,000	2,650,000			
699 Community and Technical College System								
30000121 Yakima Valley Community College: Palmer Martin Building	20,240,000	11,758,000	8,482,000					
Fifteenth Legislative District Total	33,464,000	17,599,000	8,866,000	4,349,000	2,650,000			