

## Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Thirteenth Legislative District</b>								
<b>245 Military Department</b>								
30000587 Ephrata Readiness Center Addition/Alteration	2,750,000						2,750,000	
<b>350 Superintendent of Public Instruction</b>								
30000091 Grant County Branch Campus of Wenatchee Valley Skills Center	19,409,000	17,977,000	1,432,000					
<b>375 Central Washington University</b>								
30000045 Science Building	63,860,000	37,860,000	26,000,000					
30000451 Samuelson Communication and Technology Center (SCTC)	63,677,000	5,000,000		58,677,000				
30000456 Nutrition Science	48,981,000	281,000		4,300,000	44,400,000			
30000684 Minor Works Preservation	28,086,000			7,446,000	5,135,000	5,135,000	5,185,000	5,185,000
30000711 Bouillon Hall Renovation	4,977,000			4,977,000				
30000723 Minor Works - Program	8,545,000			3,777,000	1,567,000	1,067,000	1,067,000	1,067,000
30000738 Lind Hall Renovation	4,900,000			4,900,000				
30000740 Combined Utilities	40,000,000			8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
30000767 Old Heat - Plant Annex	4,900,000			4,900,000				
30000770 Preventive Maintenance and Building System Repairs	2,422,000			2,422,000				
<b>Central Washington University Total</b>	<b>270,348,000</b>	<b>43,141,000</b>	<b>26,000,000</b>	<b>99,399,000</b>	<b>59,102,000</b>	<b>14,202,000</b>	<b>14,252,000</b>	<b>14,252,000</b>
<b>465 State Parks and Recreation Commission</b>								
30000870 Iron Horse - Tunnel 46 and 47 Repairs	3,642,000			3,642,000				
<b>477 Department of Fish and Wildlife</b>								
30000678 Columbia Basin Hatchery - Renovation	19,378,000						400,000	18,978,000
<b>699 Community and Technical College System</b>								
30000981 Big Bend: Professional-Technical Education Center	36,530,000			2,040,000	34,490,000			
<b>Thirteenth Legislative District Total</b>	<b>352,057,000</b>	<b>61,118,000</b>	<b>27,432,000</b>	<b>105,081,000</b>	<b>93,592,000</b>	<b>14,202,000</b>	<b>17,402,000</b>	<b>33,230,000</b>