

## Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Tenth Legislative District</b>								
<b>465 State Parks and Recreation Commission</b>								
30000774 Deception Pass - Kukutali Access and Interpretation	225,000	54,000	171,000					
30000782 Camano Island Day Use Access and Facility Renovation	1,648,000	194,000	107,000	1,347,000				
<b>State Parks and Recreation Commission Total</b>	<b>1,873,000</b>	<b>248,000</b>	<b>278,000</b>	<b>1,347,000</b>				
<b>477 Department of Fish and Wildlife</b>								
30000666 Marblemount Hatchery - Renovating Jordan Creek Intake	2,293,000			2,293,000				
30000673 Fir Island Farm Estuary Restoration Project	16,000,000			16,000,000				
92000019 Leque Island Highway 532 Road Protection	680,000	290,000	390,000					
<b>Department of Fish and Wildlife Total</b>	<b>18,973,000</b>	<b>290,000</b>	<b>390,000</b>	<b>18,293,000</b>				
<b>Tenth Legislative District Total</b>	<b>20,846,000</b>	<b>538,000</b>	<b>668,000</b>	<b>19,640,000</b>				