

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Ninth Legislative District								
103 Department of Commerce								
91000318 Connell Klindworth Water Line Distribution	540,000	540,000						
300 Department of Social and Health Services								
20082371 Medical Lake Campus-Laundry Building: New Construction	10,250,000			150,000	700,000	9,400,000		
310 Department of Corrections								
30001070 CRCC: Security Video System Phase 2	1,844,000				1,844,000			
365 Washington State University								
20061030 WSU Pullman - Troy Hall Renovation	32,303,000	771,000	1,250,000	30,282,000				
30000069 Clean Technology Laboratory	32,835,000	24,835,000	8,000,000					
30001188 2015-17 Minor Works - Preservation	167,925,000			33,585,000	33,585,000	33,585,000	33,585,000	33,585,000
30001322 Global Animal Health Building, Phase II	59,400,000				38,100,000	21,300,000		
Washington State University Total	292,463,000	25,606,000	9,250,000	63,867,000	71,685,000	54,885,000	33,585,000	33,585,000
370 Eastern Washington University								
30000001 University Science Center - Science I	60,635,000	400,000		4,791,000	55,444,000			
465 State Parks and Recreation Commission								
30000951 Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	1,060,000			101,000	959,000			
Ninth Legislative District Total	366,792,000	26,546,000	9,250,000	68,909,000	130,632,000	64,285,000	33,585,000	33,585,000