

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Seventh Legislative District								
310 Department of Corrections								
30000567 AHCC: CI Food Factory Remodel	2,163,000			2,163,000				
465 State Parks and Recreation Commission								
30000302 Pearygin - West Campground Redevelopment	8,218,000			546,000	7,672,000			
30000413 Bowl & Pitcher (Riverside SP) Phase 2 Redevelopment Planning	315,000				315,000			
State Parks and Recreation Commission Total	8,533,000			546,000	7,987,000			
477 Department of Fish and Wildlife								
30000670 Ford Hatchery - Renovate Intake, Ponds, and Residences	13,295,000				400,000	1,100,000	11,795,000	
490 Department of Natural Resources								
30000236 NE Region Consolidation	4,800,000			1,800,000	3,000,000			
Seventh Legislative District Total	28,791,000			4,509,000	11,387,000	1,100,000	11,795,000	