

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Sixth Legislative District								
300 Department of Social and Health Services								
30002238 Lakeland Village: Code Required Campus Infrastructure Upgrades	21,550,000			1,300,000	11,800,000	8,450,000		
30002739 Eastern State Hospital-Westlake: Nurse Call System	1,200,000			1,200,000				
30002744 Eastern State Hospital-Eastlake & Westlake: Flooring Replacement	1,950,000			1,950,000				
30002757 Eastern State Hospital-Eastlake: Essential Electrical Upgrades	1,750,000				1,750,000			
30002759 Eastern State Hospital-Westlake: New HVAC DDC Controls	2,265,000				2,265,000			
30002764 Eastern State Hospital-Eastlake: Forensic Services Unit Expansion	2,200,000				2,200,000			
30003215 Eastern State Hospital-Water System: Improvements	2,115,000			2,115,000				
30003232 Lakeland Village-Cottages: Renovations for Code Compliance	6,600,000				600,000	6,000,000		
Department of Social and Health Services Total	39,630,000			6,565,000	18,615,000	14,450,000		
305 Department of Veterans Affairs								
30000152 Eastern Washington Cemetery Upgrade	2,692,000			2,692,000				
310 Department of Corrections								
30000725 AHCC: Replace Fire Alarm System	3,399,000	1,449,000	1,950,000					
30000726 AHCC: Security Electronics Renovations	5,047,000	2,397,000	2,650,000					
30000755 WSP: Unit Four HVAC and Roof	4,133,000						4,133,000	
30000838 AHCC: Security Video System	8,300,000			8,300,000				
30001067 AHCC: Security Video System Phase 2	3,149,000				3,149,000			
Department of Corrections Total	24,028,000	3,846,000	4,600,000	8,300,000	3,149,000		4,133,000	

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370 Eastern Washington University								
30000422 Upgrade/Repair Campus Water System	7,278,000	4,858,000	2,420,000					
30000466 University Science Center - Science II	73,331,000	350,000		5,691,000	67,290,000			
30000506 Infrastructure Renewal I	9,949,000			9,949,000				
30000507 Renovate Science	52,350,000			350,000	3,400,000	48,600,000		
30000513 Minor Works - Facility Preservation	67,667,000			11,667,000	14,000,000	14,000,000	14,000,000	14,000,000
30000516 Minor Works - Program	19,500,000			3,500,000	4,000,000	4,000,000	4,000,000	4,000,000
30000547 Preventive Maintenance and Building System Repairs	11,085,000			2,217,000	2,217,000	2,217,000	2,217,000	2,217,000
Eastern Washington University Total	241,160,000	5,208,000	2,420,000	33,374,000	90,907,000	68,817,000	20,217,000	20,217,000
465 State Parks and Recreation Commission								
30000971 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access	1,072,000			1,072,000				
477 Department of Fish and Wildlife								
30000663 Spokane Hatchery Renovation	8,954,000				1,500,000	7,454,000		
699 Community and Technical College System								
20062696 Spokane Falls Community College: Campus Classrooms	19,617,000	19,187,000	430,000					
Sixth Legislative District Total	337,153,000	28,241,000	7,450,000	52,003,000	114,171,000	90,721,000	24,350,000	20,217,000