

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Third Legislative District								
103 Department of Commerce								
30000175 Clean Energy Partnership	5,500,000	672,000	4,828,000					
350 Superintendent of Public Instruction								
92000005 NEWTECH Skill Center (Spokane Area Professional-Technical)	21,837,000	4,181,000	9,506,000	8,150,000				
395 Eastern Washington State Historical Society								
30000036 Exhibit Hall/Cowles Center Renovation	200,000			200,000				
30000038 Minor Works - Preservation	702,000			702,000				
Eastern Washington State Historical Society Total	<u>902,000</u>			<u>902,000</u>				
699 Community and Technical College System								
20081220 Spokane Community College: Technical Education Building	26,430,000	23,042,000	3,388,000					
30000982 Spokane: Main Building South Wing Renovation	27,565,000			2,823,000	24,742,000			
Community and Technical College System Total	<u>53,995,000</u>	<u>23,042,000</u>	<u>3,388,000</u>	<u>2,823,000</u>	<u>24,742,000</u>			
Third Legislative District Total	<u>82,234,000</u>	<u>27,895,000</u>	<u>17,722,000</u>	<u>11,875,000</u>	<u>24,742,000</u>			