

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Yakima County								
245 Military Department								
30000596 Tactical Unmanned Aircraft System (TUAS)	8,667,000					8,667,000		
30000696 Yakima Training Center Barracks	18,000,000		18,000,000					
Military Department Total	<u>26,667,000</u>		<u>18,000,000</u>			<u>8,667,000</u>		
300 Department of Social and Health Services								
30002742 Yakima Valley School-Main Building: Roofing Replacement	1,500,000			1,500,000				
30003236 Yakima Valley School: Center for Excellence	200,000			200,000				
Department of Social and Health Services Total	<u>1,700,000</u>			<u>1,700,000</u>				
350 Superintendent of Public Instruction								
30000076 Yakima Valley Technical Skills Center	23,444,000	21,283,000	2,161,000					
92000013 Yakima Valley Technical Skills Center Sunnyside Satellite	6,225,000	5,841,000	384,000					
Superintendent of Public Instruction Total	<u>29,669,000</u>	<u>27,124,000</u>	<u>2,545,000</u>					
490 Department of Natural Resources								
91000081 Barbeque Flats Road Access	500,000	11,000	489,000					
699 Community and Technical College System								
30000121 Yakima Valley Community College: Palmer Martin Building	20,240,000	11,758,000	8,482,000					
Yakima County Total	<u>78,776,000</u>	<u>38,893,000</u>	<u>29,516,000</u>	<u>1,700,000</u>		<u>8,667,000</u>		