

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Whatcom County								
103 Department of Commerce								
92000100 Brownfield Redevelopment Grants	1,500,000	284,000	1,216,000					
245 Military Department								
30000600 Whatcom County (Bellingham) Area Readiness Center	17,126,000						17,126,000	
380 Western Washington University								
20081060 Carver Academic Renovation	56,269,000	6,921,000	445,000	48,903,000				
30000426 North Campus Utility Upgrade	3,582,000	2,538,000	1,044,000					
30000428 Performing Arts Exterior Renewal	2,947,000	2,254,000	693,000					
30000518 Classroom and Lab Upgrades Phase 2	4,746,000	2,346,000	2,400,000					
30000598 Science Building Renovation & Addition	97,715,000			500,000	6,529,000	55,373,000	35,313,000	
30000600 2015-17 Classroom & Lab Upgrades	4,400,000			4,400,000				
30000615 Minor Works - Preservation	76,343,000			11,921,000	15,400,000	15,860,000	16,336,000	16,826,000
Western Washington University Total	246,002,000	14,059,000	4,582,000	65,724,000	21,929,000	71,233,000	51,649,000	16,826,000
465 State Parks and Recreation Commission								
30000095 Peace Arch - Restoration	164,000			164,000				
30000876 Birch Bay - Replace Failing Bridge	1,126,000			213,000	913,000			
State Parks and Recreation Commission Total	1,290,000			377,000	913,000			
699 Community and Technical College System								
30000138 Whatcom Community College: Learning Commons	1,822,000	296,000	1,526,000					
Whatcom County Total	267,740,000	14,639,000	7,324,000	66,101,000	22,842,000	71,233,000	68,775,000	16,826,000