

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Pierce County</b>								
<b>245 Military Department</b>								
30000585 Camp Murray Billeting	15,000,000						15,000,000	
30000586 Camp Murray Building 33 Addition/Alteration	2,750,000					2,750,000		
30000590 Information Technology Facility Addition	1,500,000					1,500,000		
30000591 Joint Force Readiness Center: Replacement	29,738,000					29,738,000		
30000593 Pierce County Readiness Center	33,601,000	521,000	33,080,000					
<b>Military Department Total</b>	<b>82,589,000</b>	<b>521,000</b>	<b>33,080,000</b>			<b>33,988,000</b>	<b>15,000,000</b>	
<b>300 Department of Social and Health Services</b>								
20081319 Western State Hospital New Kitchen and Commissary Building	27,628,000	828,000		26,800,000				
20081506 Special Commitment Center: Kitchen & Dining Room Upgrades	3,500,000			3,500,000				
30002733 Child Study & Treatment Center-Orcas: Acute Treatment Addition	1,100,000			1,100,000				
30002735 Western State Hospital-South Hall: Building Systems Replacement	4,450,000			4,450,000				
30002740 Rainier School: Campus Master Plan & Forest Management Plan	200,000			200,000				
30002741 Special Commitment Center: Campus Master Plan	100,000			100,000				
30002765 Western State Hospital-Forensic Services: Two Wards Addition	22,500,000			1,800,000	20,700,000			
30002773 Western State Hospital-East Campus: PICU & Competency Restoration	2,200,000			2,200,000				
30003211 DOC/DSHS on McNeil Island-Infrastructure: Repairs and Upgrades	6,200,000			1,800,000		1,400,000	3,000,000	
30003213 DOC/DSHS on McNeil Island-Infrastructure: Water Lines Replacement	3,850,000				3,850,000			
30003234 DOC/DSHS on McNeil Island-Main Dock: Float & Dolphin Replacement	2,750,000			2,750,000				
30003240 Western State Hospital-South Hall: Wards Preservation & Renewal	1,350,000			1,350,000				
30003241 Western State Hospital-East Campus: Wards Preservation & Renewal	1,600,000			1,600,000				
30003244 Western State Hospital-East Campus: Building Systems Replacement	3,400,000			3,400,000				
<b>Department of Social and Health Services Total</b>	<b>80,828,000</b>	<b>828,000</b>		<b>51,050,000</b>	<b>24,550,000</b>	<b>1,400,000</b>	<b>3,000,000</b>	
<b>305 Department of Veterans Affairs</b>								
30000090 Feasibility Study/Pre-design for WSH Skilled Nursing Replacement	125,000			125,000				
<b>310 Department of Corrections</b>								
30000727 WCCW: Replace Fire Alarm System	2,569,000	1,619,000	950,000					
30000802 WCCW: Security Video System	3,421,000	1,271,000	2,150,000					
<b>Department of Corrections Total</b>	<b>5,990,000</b>	<b>2,890,000</b>	<b>3,100,000</b>					

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>350 Superintendent of Public Instruction</b>								
20084856 Pierce County Skills Center	35,545,000	25,640,000	9,905,000					
<b>360 University of Washington</b>								
91000014 UW Tacoma Urban/Science Education Facility	1,900,000	1,400,000	500,000					
92000002 UW Tacoma Campus Soil Remediation	10,001,000	5,001,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>University of Washington Total</b>	<b>11,901,000</b>	<b>6,401,000</b>	<b>500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>390 Washington State Historical Society</b>								
30000220 History Museum Membrane System Replacement	1,805,000			1,805,000				
30000222 Facilities Preservation – Minor Works Projects	12,515,000			2,515,000	2,500,000	2,500,000	2,500,000	2,500,000
30000238 Research Center HVAC Replacement	1,925,000			1,925,000				
<b>Washington State Historical Society Total</b>	<b>16,245,000</b>			<b>6,245,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>465 State Parks and Recreation Commission</b>								
30000820 Kopachuck Day Use Development	4,660,000	309,000	10,000	4,341,000				
<b>477 Department of Fish and Wildlife</b>								
20081003 Voights Creek Hatchery	15,294,000	9,965,000	5,329,000					
30000589 Puyallup Hatchery Rebuild	9,748,000			571,000	2,000,000	7,177,000		
30000639 Construct Necropsy Laboratory	1,080,000				1,080,000			
<b>Department of Fish and Wildlife Total</b>	<b>26,122,000</b>	<b>9,965,000</b>	<b>5,329,000</b>	<b>571,000</b>	<b>3,080,000</b>	<b>7,177,000</b>		
<b>699 Community and Technical College System</b>								
20062699 Clover Park Technical College: Allied Health Care Facility	22,333,000	21,385,000	948,000					
20082701 Tacoma Community College: Health Careers Center	41,173,000	31,419,000	9,754,000					
20082703 Bates Technical College: Mohler Communications Technology Center	25,736,000	7,130,000	18,606,000					
30000984 Clover Park: Center for Advanced Manufacturing Technologies	36,641,000			3,144,000	33,497,000			
<b>Community and Technical College System Total</b>	<b>125,883,000</b>	<b>59,934,000</b>	<b>29,308,000</b>	<b>3,144,000</b>	<b>33,497,000</b>			
<b>Pierce County Total</b>	<b>389,888,000</b>	<b>106,488,000</b>	<b>81,232,000</b>	<b>66,476,000</b>	<b>64,627,000</b>	<b>46,065,000</b>	<b>21,500,000</b>	<b>3,500,000</b>