

## Ten Year Capital Plan Project Listing by County, Agency

|   | Estimate Total    | Prior Expenditures | Reapprop. 2015-17 | New Approp. 2015-17 | Estimated New Approp. 2017-19 | Estimated New Approp. 2019-21 | Estimated New Approp. 2021-23 | Estimated New Approp. 2023-25 |
|---|-------------------|--------------------|-------------------|---------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| <b>Okanogan County</b>                            |                   |                    |                   |                     |                               |                               |                               |                               |
| <b>465 State Parks and Recreation Commission</b>  |                   |                    |                   |                     |                               |                               |                               |                               |
| 30000302 Pearygin - West Campground Redevelopment | 8,218,000         |                    |                   | 546,000             | 7,672,000                     |                               |                               |                               |
| <b>490 Department of Natural Resources</b>        |                   |                    |                   |                     |                               |                               |                               |                               |
| 30000236 NE Region Consolidation                  | 4,800,000         |                    |                   | 1,800,000           | 3,000,000                     |                               |                               |                               |
| <b>Okanogan County Total</b>                      | <u>13,018,000</u> |                    |                   | <u>2,346,000</u>    | <u>10,672,000</u>             |                               |                               |                               |