

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>King County</b>								
<b>103 Department of Commerce</b>								
91000445 Pacific Medical Center	26,000,000	3,310,000	16,690,000	6,000,000				
91000446 Sand Point Building 9	14,000,000	4,154,000	9,846,000					
<b>Department of Commerce Total</b>	<b>40,000,000</b>	<b>7,464,000</b>	<b>26,536,000</b>	<b>6,000,000</b>				
<b>225 Washington State Patrol</b>								
30000059 FTA Access Road Reconstruction	1,850,000			900,000	950,000			
30000071 Fire Training Academy Burn Building Replacement	15,200,000	1,200,000	300,000	13,700,000				
30000100 Fire Training Academy Emergency Preservation & Repair	250,000			250,000				
30000101 FTA Campus Communication Infrastructure Improvement	400,000			400,000				
30000103 FTA Master Plan Phase I Projects Design & Construction	5,000,000			100,000	500,000	4,400,000		
<b>Washington State Patrol Total</b>	<b>22,700,000</b>	<b>1,200,000</b>	<b>300,000</b>	<b>15,350,000</b>	<b>1,450,000</b>	<b>4,400,000</b>		
<b>227 Criminal Justice Training Commission</b>								
30000012 Dormitory Remodel	6,200,000			6,200,000				
30000017 Omnibus Minor Works	456,000			456,000				
<b>Criminal Justice Training Commission Total</b>	<b>6,656,000</b>			<b>6,656,000</b>				
<b>300 Department of Social and Health Services</b>								
30000415 Fircrest School Electrical Service Rehabilitation	5,200,000			5,200,000				
30002736 Echo Glen-Housing Unit: Acute Mental Health Unit	4,750,000			4,750,000				
30002738 Fircrest School: Campus Master Plan	100,000			100,000				
30002753 Fircrest School-Infrastructure: HVAC Decentralization	2,650,000				2,650,000			
<b>Department of Social and Health Services Total</b>	<b>12,700,000</b>			<b>10,050,000</b>	<b>2,650,000</b>			
<b>303 Department of Health</b>								
30000301 Newborn Screening Wing Addition	3,049,000			3,049,000				
30000302 Newborn Screening Lab Conversion	1,141,000			1,141,000				
30000315 Minor Work - Program	322,000			322,000				
30000328 Minor Works - Facility Preservation	277,000			277,000				
<b>Department of Health Total</b>	<b>4,789,000</b>			<b>4,789,000</b>				

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<b>350 Superintendent of Public Instruction</b>								
91000023 Tahoma School District	4,000,000		4,000,000					
91000024 Distressed Schools	10,000,000		10,000,000					
92000007 Puget Sound Skills Center	20,933,000	1,500,000		19,433,000				
<b>Superintendent of Public Instruction Total</b>	<b>34,933,000</b>	<b>1,500,000</b>	<b>14,000,000</b>	<b>19,433,000</b>				
<b>360 University of Washington</b>								
20081002 Denny Hall Renovation	32,892,000	5,302,000	27,590,000					
20081003 Lewis Hall Renovation	20,065,000	3,865,000	200,000	16,000,000				
30000486 Health Sciences Education Phase I - T-Wing Renovation/Addition	94,000,000			623,000	7,377,000	60,000,000	26,000,000	
30000600 School of Nursing Simulation Learning Lab	4,000,000			4,000,000				
30000602 Health Sciences Interprofessional Education Classroom Phase I	3,000,000			3,000,000				
30000603 Computer Science & Engineering Expansion	40,000,000			40,000,000				
30000604 UW Minor Capital Repairs - Preservation	215,875,000			43,175,000	43,175,000	43,175,000	43,175,000	43,175,000
30000714 Preventive Facility Maintenance and Building System Repairs	129,125,000			25,825,000	25,825,000	25,825,000	25,825,000	25,825,000
30000716 Center for Advanced Materials and Clean Energy Technologies	176,151,000			6,578,000	84,787,000	84,786,000		
30000717 Clean Energy Research Test Beds	12,000,000			12,000,000				
<b>University of Washington Total</b>	<b>727,108,000</b>	<b>9,167,000</b>	<b>27,790,000</b>	<b>151,201,000</b>	<b>161,164,000</b>	<b>213,786,000</b>	<b>95,000,000</b>	<b>69,000,000</b>
<b>465 State Parks and Recreation Commission</b>								
30000810 Flaming Geyser State Park Infrastructure	1,325,000	477,000	848,000					
30000832 Flaming Geyser Day Use Renovation	1,002,000	360,000	642,000					
30000872 Lake Sammamish Dock Grant Match	1,100,000			1,100,000				
30000943 Flaming Geyser - Stewardship & Access Upgrades	1,513,000			1,513,000				
30000956 Lake Sammamish - Park Redevelopment per Master Plan	7,334,000			513,000	6,821,000			
30000972 Dash Point - Replace Bridge (Pedestrian)	1,608,000			165,000	1,443,000			
<b>State Parks and Recreation Commission Total</b>	<b>13,882,000</b>	<b>837,000</b>	<b>1,490,000</b>	<b>3,291,000</b>	<b>8,264,000</b>			
<b>477 Department of Fish and Wildlife</b>								
30000604 Issaquah Hatchery Replace Gravity Pipeline	1,896,000				500,000	1,396,000		
30000661 Soos Creek Hatchery Renovation	26,103,000			17,000,000	5,000,000	4,103,000		
30000675 Tokul Creek Hatchery - Replace Raceway, Water Supply, Drains	6,625,000				200,000	800,000	5,625,000	
<b>Department of Fish and Wildlife Total</b>	<b>34,624,000</b>			<b>17,000,000</b>	<b>5,700,000</b>	<b>6,299,000</b>	<b>5,625,000</b>	

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<b>490 Department of Natural Resources</b>								
30000240 Contaminated Sites Cleanup and Settlement	856,000			856,000				
<b>699 Community and Technical College System</b>								
20081222 Green River Community College: Trades and Industry Building	28,618,000	13,605,000	15,013,000					
20082702 Bellevue Community College: Health Science Building	31,726,000	16,162,000	15,564,000					
30000120 Seattle Central Community College: Seattle Maritime Academy	16,827,000	1,881,000	14,946,000					
30000128 South Seattle Community College: Cascade Court	30,092,000	812,000	1,275,000	28,005,000				
30000129 North Seattle Community College: Technology Building Renewal	25,415,000	23,259,000	2,156,000					
30000134 Renton Technical College: Automotive Complex Renovation	16,687,000	928,000	655,000	15,104,000				
30000983 Highline: Health and Life Sciences	26,782,000			2,932,000	23,850,000			
<b>Community and Technical College System Total</b>	<b>176,147,000</b>	<b>56,647,000</b>	<b>49,609,000</b>	<b>46,041,000</b>	<b>23,850,000</b>			
<b>King County Total</b>	<b>1,074,395,000</b>	<b>76,815,000</b>	<b>119,725,000</b>	<b>280,667,000</b>	<b>203,078,000</b>	<b>224,485,000</b>	<b>100,625,000</b>	<b>69,000,000</b>