

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Grant County								
245 Military Department								
30000587 Ephrata Readiness Center Addition/Alteration	2,750,000						2,750,000	
350 Superintendent of Public Instruction								
30000091 Grant County Branch Campus of Wenatchee Valley Skills Center	19,409,000	17,977,000	1,432,000					
465 State Parks and Recreation Commission								
30000305 Sun Lakes State Park: Dry Falls Campground Renovation	4,353,000			402,000	3,951,000			
30000409 Sun Lakes Dry Falls Visitor's Center Development	12,972,000			1,228,000	11,744,000			
30000729 Steamboat Rock Build Dunes Campground	3,499,000			3,499,000				
30000948 Steamboat Rock - Replace Failing Sewage Lift Stations	1,365,000			1,365,000				
30000962 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems	1,631,000			750,000	881,000			
State Parks and Recreation Commission Total	23,820,000			7,244,000	16,576,000			
477 Department of Fish and Wildlife								
30000678 Columbia Basin Hatchery - Renovation	19,378,000						400,000	18,978,000
699 Community and Technical College System								
30000981 Big Bend: Professional-Technical Education Center	36,530,000			2,040,000	34,490,000			
Grant County Total	101,887,000	17,977,000	1,432,000	9,284,000	51,066,000		3,150,000	18,978,000