

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Franklin County								
103 Department of Commerce								
91000318 Connell Klindworth Water Line Distribution	540,000	540,000						
310 Department of Corrections								
30001070 CRCC: Security Video System Phase 2	1,844,000				1,844,000			
350 Superintendent of Public Instruction								
92000017 Delta High School	5,400,000		5,400,000					
699 Community and Technical College System								
20082704 Columbia Basin College: Social Science Center	15,579,000	346,000	728,000	14,505,000				
Franklin County Total	23,363,000	886,000	6,128,000	14,505,000	1,844,000			