

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Douglas County								
465 State Parks and Recreation Commission								
30000853 Rocky Reach - Trail Development	3,755,000	3,220,000	535,000					
Douglas County Total	3,755,000	3,220,000	535,000					