

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>Clark County</b>								
<b>310 Department of Corrections</b>								
30000772 LCC: Replace Fire Alarm System	2,095,000						2,095,000	
<b>350 Superintendent of Public Instruction</b>								
30000093 Clark County Skills Center	7,901,000	6,313,000	1,588,000					
30000160 Clark County Building 100 Modernization	10,200,000			1,146,000	9,054,000			
<b>Superintendent of Public Instruction Total</b>	<b>18,101,000</b>	<b>6,313,000</b>	<b>1,588,000</b>	<b>1,146,000</b>	<b>9,054,000</b>			
<b>351 State School For The Blind</b>								
30000001 Independent Living Cottage	4,157,000			506,000	3,651,000			
30000088 General Campus Preservation	2,740,000			820,000	590,000	450,000	440,000	440,000
<b>State School For The Blind Total</b>	<b>6,897,000</b>			<b>1,326,000</b>	<b>4,241,000</b>	<b>450,000</b>	<b>440,000</b>	<b>440,000</b>
<b>353 Washington State Center for Childhood Deafness and Hearing Loss</b>								
30000022 New Education and Physical Education Building	23,080,000			230,000	1,500,000	21,350,000		
<b>465 State Parks and Recreation Commission</b>								
30000645 Paradise Point Replace Comfort Station	575,000				575,000			
<b>699 Community and Technical College System</b>								
20082705 Clark College: Health and Advanced Technologies Building	36,357,000	4,111,000	32,246,000					
<b>Clark County Total</b>	<b>87,105,000</b>	<b>10,424,000</b>	<b>33,834,000</b>	<b>2,702,000</b>	<b>15,370,000</b>	<b>21,800,000</b>	<b>2,535,000</b>	<b>440,000</b>